

INFORMATION PACKET

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A.C.E.S.

Accountable

Communicate

Effective & Efficient

Stewards

INFORMATION PACKET

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A.C.E.S.

Accountable

Communicate

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Stewards

The Grid
A working draft of Council Meeting Agendas

October 9, 2018**Councilmembers Absent:**

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Beginning Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Orphaned Agency Funding (Carter Napier)	Direction Requested	40 min	4:30
City App Demo (Michael Szewczyk)	Direction Requested	20 min	5:10
Hogadon & Golf Debrief (Tim Cortez)	Information Only	20 min	5:30
Panhandling Ordinance (John Henley)	Move Forward for Approval	20 min	5:50
Operator Revision (John Henley)	Direction Requested	30 min	6:10
Agenda Review		20 min	6:40
Legislative Update		10 min	7:00
Council Around the Table		20 min	7:10
Approximate Ending Time			7:30

October 16, 2018**Councilmembers Absent:**

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
C = Item is on Consent N = Item is <u>not</u> on Consent					
Pre-meeting: Executive Session Minutes - October 2 Property Acquisition & Personnel					
Pre-meeting: Cancel/re-schedule December 25 and January 1 meetings					
Establish November 6, 2018 as Public Hearing Date for Consideration of an Annexation and plat a Portion portion of the S1/2NW1/4, Section 9, Township 33 North, Range 79 West, 6th P.M., Natrona County Wyoming, and a vacation and replat of Lot 2, Block 1 and Lot 1, Block 2, Bailey Addition No. 2 and Lot 1 Stoval Brothers Addition, to create State Office Building Addition, comprising 11.06 acres, more or less, located at 444 West Collins Drive, and consideration of a request to establish the zoning of the subdivision as City zoning classification OYDSPC (Old Yellowstone District and South Poplar Corridor).	C				
Establish December 18, 2018 as Public Hearing Date for Consideration of Annexation Compliance with Title 15, Chapter 1, Article 4 of the Wyoming State Statutes to Determine if the Annexation of the State Office Building Addition Complies with W.S. 15-1-402. 1. Resolution. 2. Third reading Ordinance Approving Annexation, and Zoning of the State Office Building Addition.	C				
Qwest Corporation, d/b/a CenturyLink QC, Franchise		N			
New Restaurant Liquor License No. 40 for Yang & Zhang, Inc., b/d/a Lime Leaf Asian Bistro, Located at 845 East 2nd Street.		N			
Hotel Guest Registration Ordinance. 3rd Reading			N		
Amending Casper Municipal Code Section 5.08.320 – Hours of Sale of Alcoholic Liquors or Malt Beverages, Uniform for Each Day of the Week. 2nd Reading			N		
Authorizing Change Order No. 2 with Caspar Building Systems, Inc., in the Amount of \$161,323.38, for the Baler Building Expansion/Material Recovery Facility Project.				C	
Authorizing an Acceptance Certificate Form LP-3 to the Cooperative Agreement with the Wyoming Department to Transportation for the Interstate 25 & Shoshoni Interchange Landscaping Project.				C	
Authorizing the Final Acceptance Certificate with the Wyoming Department of Transportation for the Rotary Park Pathway – Phase II Project.				C	

The Grid
A working draft of Council Meeting Agendas

October 23, 2018**Councilmembers Absent:**

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Beginning Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Vicious Dog Ordinance (John Henley)	Move Forward for Approval	60 min	4:30
Event Guide (Fleur Tremel)	Move Forward for Approval	30 min	5:10
Legislative Agenda (Carter Napier)	Move Forward for Approval	30 min	5:30
Agenda Review		10 min	5:50
Legislative Update		10 min	6:10
Council Around the Table		20 min	6:20
Approximate Ending Time			6:40

November 6, 2018**Councilmembers Absent:**

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
C = Item is on Consent N = Item is not on Consent					
Pre-meeting: Health Fund Update & Police Budget Amendment					
Annexation and plat a Portion portion of the S1/2NW1/4, Section 9, Township 33 North, Range 79 West, 6th P.M., Natrona County Wyoming, and a vacation and replat of Lot 2, Block 1 and Lot 1, Block 2, Bailey Addition No. 2 and Lot 1 Stoval Brothers Addition, to create State Office Building Addition, comprising 11.06 acres, more or less, located at 444 West Collins Drive, and consideration of a request to establish the zoning of the subdivision as City zoning classification OYDSPC (Old Yellowstone District and South Poplar Corridor). 1st reading		N			
Amending Casper Municipal Code Section 5.08.320 – Hours of Sale of Alcoholic Liquors or Malt Beverages, Uniform for Each Day of the Week. 3rd Reading			N		
Qwest Corporation, d/b/a CenturyLink QC, Franchise. 2nd Reading			N		
Legislative Agenda				C	

November 13, 2018**Councilmembers Absent:**

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Beginning Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Events Center Audit	Information Only	30 min	4:30
Wyoming Business Council Grant - Midwest (Elm to Walnut)	Move Forward for Approval	20 min	4:50
Budget Amendments	Move Forward for Approval	40 min	5:10
		20 min	5:30
Agenda Review		20 min	5:50
Legislative Update		10 min	6:10
Council Around the Table		20 min	6:20
Approximate Ending Time			6:40

The Grid

A working draft of Council Meeting Agendas

November 20, 2018**Councilmembers Absent:**

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
C = Item is on Consent N = Item is not on Consent					
Establish December 4 as the Public Hearing Date for Liquor License Ordinance			N		
Qwest Corporation, d/b/a CenturyLink QC, Franchise. 3rd reading			N		
Annexation and plat a Portion portion of the S1/2NW1/4, Section 9, Township 33 North, Range 79 West, 6th P.M., Natrona County Wyoming, and a vacation and replat of Lot 2, Block 1 and Lot 1, Block 2, Bailey Addition No. 2 and Lot 1 Stoval Brothers Addition, to create State Office Building Addition, comprising 11.06 acres, more or less, located at 444 West Collins Drive, and consideration of a request to establish the zoning of the subdivision as City zoning classification OYDSPC (Old Yellowstone District and South Poplar Corridor). 2nd reading			N		
Wyoming Business Council Grant - Midwest (Elm to Walnut)				C	

November 27, 2018**Councilmembers Absent:**

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Beginning
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
		20 min	4:30
		20 min	4:50
		20 min	5:10
		20 min	5:30
Agenda Review		20 min	5:50
Legislative Update		10 min	6:10
Council Around the Table		20 min	6:20
Approximate Ending Time			6:40

December 4, 2018**Councilmembers Absent:**

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
C = Item is on Consent N = Item is <u>not</u> on Consent					

December 11, 2018**Councilmembers Absent:**

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Beginning
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
		20 min	4:30
		20 min	4:50
		20 min	5:10
		20 min	5:30
Agenda Review		20 min	5:50
Legislative Update		10 min	6:10
Council Around the Table		20 min	6:20
Approximate Ending Time			6:40

December 18, 2018**Councilmembers Absent:**

The Grid
A working draft of Council Meeting Agendas

Regular Council Meeting Agenda Items C = Item is on Consent N = Item is <u>not</u> on Consent		Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Public Hearing Date for Consideration of Annexation Compliance with Title 15, Chapter 1, Article 4 of the Wyoming State Statutes to Determine if the Annexation of the State Office Building Addition Complies with W.S. 15-1-402.			N			
1. Resolution.						
2. Third reading Ordinance Approving Annexation, and Zoning of the State Office Building Addition.						

December 25, 2018**Councilmembers Absent:**

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Beginning
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
		20 min	4:30
		20 min	4:50
		20 min	5:10
		20 min	5:30
Agenda Review		20 min	5:50
Legislative Update		10 min	6:10
Council Around the Table		20 min	6:20
Approximate Ending Time			6:40

Upcoming Work Session Agenda Items

Bar & Grill License RFP (after November 13, 2018)
Plains Property RFP (after February 14, 2019)
Casper Mountain Biathlon Club-Crushing Operations
Pre-Annexation & Island Annexation
Liquor Ordinance, Part II
Demerit Point Revisions (Chief McPheeters) Alcohol Demerit Structure: What is the public position? Do you want us to be
Downtown Parking Study Implementation
Goodstein Lot Lease (Long Term Plan)
6th Cent Funding Study
Wyoming Business Council Grant for Midwest
Property Code Revisions



2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 <u>5:00 p.m.</u> - CNFR (Parkway Plaza)	2 6:00p -Council Meeting	3 <u>11:30a</u> -Drug Court	4 <u>10:00a</u> - MPO Policy Committee <u>7:00p</u> -Youth Empowerment	5 <u>1:00p</u> -Civil Service Commission	6
7	8  Columbus Day City Offices Closed	9 4:30p - Council Work Session	10 <u>2:00p</u> -Senior Advocacy Committee <u>6:00p</u> -Amoco Reuse JPB	11 <u>7:00a</u> -CAEDA <u>4:30p</u> -Leisure Services Board <u>7:00p</u> -Youth Empowerment	12 <u>11:30a</u> -Chamber Coordination/ Infoshare	13
14  Opening Day-Elk Season	15 <u>8:30a</u> -Historic Preservation <u>12:30p</u> -Senior Services	16 <u>11:30a</u> -Regional Water JPB <u>4:00p</u> -Chamber of Commerce 6:00p -Council Meeting	17 <u>7:00a</u> -Mayor/ Commissioner	18 <u>10:30a</u> -Housing Authority <u>4:00p</u> -Contractors' Licensing Board <u>5:30p</u> - City County Board of Health <u>6:00p</u> - Planning & Zoning <u>7:00p</u> -Youth Empowerment	19	20
21	22 <u>2:00p</u> -CATC <u>4:00p</u> -OYD Advisory Committee	23 <u>11:30a</u> -Travel & Tourism <u>1:00p</u> -NIC 4:30p - Council Work Session	24 <u>7:00a</u> -CPU Advisory Board <u>12:00p</u> -Meth Committee <u>5:15p</u> -CAP	25 <u>7:00p</u> -Youth Empowerment	26	27
28	29	30	31 Halloween  Trick or Treat at the City 3:00 p - 5:00 p			



FY 2019 Specific Entity and One Cent Quarterly Report

Please file this form at the conclusion of the quarter. Failure to complete and send in this form could result in a denial of payment for any current or future funding.

Organization: Greater Wyoming Big Brothers Big Sisters, Casper Branch

Program/ Event: Youth Mentoring

Contact Person: Amanda Lewallen Phone Number: 307-265-2227 Date: 09/30/2018

Please Select One:

1st Quarter X 2nd Quarter 3rd Quarter 4th Quarter

1. Mission

The mission of Big Brothers Big Sisters is to provide children facing adversity with strong and enduring, professionally supported one-to-one relationships that change their lives for the better, forever.

2. Financial Information

Total Award: \$76,625

Income	FY 2019 YTD	Last Quarter 6.30.2018	Current Quarter
City of Casper	0	5,102.54	0
Expenses			
Salaries & Benefits	1,191.00	3,863.75	1,191.00
Direct Services			
Youth Activities	5.42	5.23	5.42
Criminal History Checks	0	120.00	0
Office Expenses			
Equipment			
Supplies & Postage	75.99		75.99
Advertising & PR	100.00		100.00
Communications	300.00	162.58	300.00
Rent & Utilities	951.00	951.00	951.00
Training & Travel			
Administrative Costs			
Total Expenses	2,623.41	5,102.56	2,623.41

3. Program significance

- a. Using bullets describe the individuals who are the focus of your work and are influenced by your activities.
 - At risk youth, ages 5-18
 - At risk are identified through financial data, individual characteristics (such as socio-emotional attitudes or problem behaviors), family history, school performance and attitudes, peer relationships, and community data.
 - Families associated with at risk youth
- b. What impact did the program have on the specified target population and community?
 - Youth engaged in both one to one mentoring and afterschool activities through juvenile justice and/or prevention activities. Youth maintained positive attitudes and behaviors or improved attitudes and behaviors in the areas of social acceptance, scholastic competence, educational expectations, grades, attitudes towards risky behaviors, social acceptance, parental trust, special adult relationships, and juvenile justice.



- Youth in mentoring relationship are 46% less likely to begin using illegal drugs, 27% less likely to begin using alcohol, 52% less likely to skip school, 37% less likely to skip a class, and 33% less likely to hit someone.
 - Families are engaged in both case management and monthly activities to strengthen bonds between parent and child, as well as the family and the agency.
 - Case management allows for the individual strengths of families to be assessed and the needs of each family to be intentionally connect families with community resources.
- c. Have there been significant trends over the past months regarding your target population?

Although the significance of certain trends ebb and flow, the consistent trends that we see in our target population indicate most of our youth can be characterized by often two or more risk factors: poverty, living in disadvantaged neighborhoods, single parent homes, children being raised by extended family members, children with incarcerated parents, death of a parent, children or parent(s) diagnoses with mental illness, coming from a home with a history of substance abuse, involvement in juvenile justice system, DFS involvement, and behavioral issues. Over the past few months a trend we have seen are youth enter the juvenile justice system at much younger ages for much higher risk offenses (felonies in 6th graders).

4. Results

- a. Please describe the outcomes/outputs

Output: GWBBBS hoped to serve an additional 50 youth each year and steadily increase the number of youth and families served in the Casper area.

Outcomes: GWBBBS anticipates positive changes in youth behaviors and beliefs.

- b. Please describe the method of measurement

Using a secure, online database, GWBBBS tracks individuals served through the Agency Information Management System (AIM). The system allows for data reporting on youth and family demographics, detailed case management, and multiple pre/post survey collection and analysis. To measure youth outcomes, GWBBBS uses the Youth Outcomes Survey (YOS), researched, developed, and tested for validity by the national BBBS organization to determine youth outcomes in the areas of educational success, risk behaviors, and socio-emotional competency. It measures seven components: scholastic competency, educational expectations, grades, social acceptance, parental trust, risk avoidance, and special adult relationships. Youth complete a baseline survey upon initiation of the mentoring relationship and then annually for the duration of the mentoring relationship.

- c. Please describe the performance results

In the last quarter, 100% of youth maintained or improved in the areas of grades, parental trust, truancy, special adult relationships, and juvenile justice.

5. Program Results/Impacts (use bullets)

- a. Explain how much (quantity) service the program delivered
 - Since the grant award 174 new youth have been served through the programs, with 48 newly enrolled youth having been paired with mentors and 127 youth having been involved in juvenile justice or prevention programming.
 - During the quarter, one youth was newly matched with a mentor, and 10 new youth were served in juvenile justice or prevention programming.
 - 100% of the newly enrolled youth in mentoring matches live at or below federal poverty levels
 - 100% of newly enrolled youth in juvenile justice or prevention programming live at or below federal poverty levels.
- b. How well (quality) the services were delivered. For example, describe how individuals were better because of the service the program delivered.

Both one to one mentoring and juvenile justice youth mentoring occurred during the quarter.

One to one mentoring activities consisted of youth and their mentors (“Bigs”) meeting about once a week to spend time together doing activities such as sports, fishing, crafts, cooking, swimming, going to the mountain, and attending community events. Case managers checked in regularly with families, youth, and volunteers to monitor both youth development and the mentoring relationship development. Staff also provided individual support to families, as well as additional training to volunteers.

The Casper Progressive Youth Program offered a wide variety of opportunities for prosocial activities this past quarter. Youth provided over 80 hours of community service. Some of these projects include: adopting and maintaining the community flower gardens at Central Wyoming Hospice, Casper Humane Society ‘Tales for Tails’ project, BBBS Bear Trap Family Fun Night, Wyoming Food for Thought community gardening and filling weekend food bags, Rescued Treasures, helping set up the dorms, cafeteria, and kitchen for the grand opening of the new Wyoming Rescue Mission, Platte River Revival Clean-up Day, and the Suicide Prevention Walk.

Some prosocial and positive recreational activities that were offered this past quarter include: painting, gardening, playing at parks, Parade Day, Family Day, library, walking down town, Art Walk, swimming, Life Skills Job Hunt, Mock Interviews, river walk, putt putt golf, True Colors Personality Quiz, air soft shooting range, rock climbing, bowling, working out, basketball, and Jump Craze.

Family partnerships are strengthened through daily contact and collaboration with families. We work with families to determine the best ways to address youth and family needs.

Families are invited to all PY activities. We serve as an advocate, liaison, and mediator for parents and youth during activities, mentoring, attending MDT's, court hearings, and educational planning sessions with probation officers, NCSD employees, counselors, lawyers, and judges.

- c. What does your analysis of the past year's data tell you about what is happening to the impacted target population?

Data from this year's Youth Outcomes Survey (YOS) indicate that (from 4c above)
"In the last quarter, 100% of youth maintained or improved in the areas of grades, parental trust, truancy, special adult relationships, and juvenile justice.

Therefore, GWBBBS feels that youth are maintaining attitudes and behaviors, or improving those attitudes and behaviors. These percentages are going to change month to month and year to year; however, these positive youth outcomes are indicative of the positive impact mentoring has on at-risk youth.

6. Results Analysis

- a. How could the program have worked better?

Over the past quarter, we experienced an increase in match closures and a decrease in volunteers enrolling and passing the screening process. Both of these challenges are attributed to a variety of reasons including volunteers working overtime and/or out of town.

- b. How will you address this?

GWBBBS continues to actively recruiting both men and women to serve as Big Brothers and Big Sisters and has focused recruitment efforts on professionals with standard and consistent work schedules and nontraditional students who plan to stay in the Casper area long-term. Staff reach out to local community organizations and businesses to conduct presentations. Booths are set up at local community events with information about programming and how to become involved.

7. Attendance and Participation

In order to gauge the impact that your event has had on the community, it is important that we know how many people use your program. **Please fill out the information in the box on the opposite side of this page.** If you intend to use a counting method that is not listed, then please contact Fleur Tremel in the City Manager's Office (235-8224) to inquire about pre-approval.



Attendance and Participation

Please fill in the section below as instructed on the opposite side of this page.

I can accurately count the number of people who use our program because:

- ☐ We sold tickets
- ☐ We took a turnstile count or counted people as they came in
- ☐ We conducted an organized head count
- ☒ All participants were registered
- ☒ We used sign-in sheets
- ☐ We used another method that was pre-approved by the City Manager's Office





State of Wyoming
City of Casper
 200 N David St Phone: (307) 235-8264
Building Department
 September 2018 Reports



Type of Permit	Number of Permits	Fees	Valuations
Rep-Re-Roof	68	\$12,872.00	\$803,124.30
Rem-Residential	5	\$1,069.00	\$66,000.00
Add-Residential	1	\$503.00	\$42,300.00
Rem-Commercial	4	\$2,367.00	\$135,000.00
Rem-Kitchen	1	\$298.00	\$20,000.00
Rep-Res Misc	12	\$2,650.60	\$215,718.00
New-Twin home	2	\$3,642.00	\$450,000.00
Add-Other	3	\$699.00	\$43,329.00
Add-Deck	2	\$484.00	\$30,000.00
Add-garage	3	\$1,332.00	\$126,000.00
Rem-Basement	2	\$234.00	\$8,000.00
New-Residential	1	\$1,860.20	\$231,485.00
Rep-Deck	1	\$118.00	\$3,910.00
Retaining Wall	1	\$220.00	\$13,000.00
New-Multi-Family	1	\$1,613.80	\$187,880.00
Rem-Bathroom	1	\$230.00	\$13,825.00

108	\$30,192.60	\$2,389,571.30
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Electrical Permits Issued	Fees Invoiced
72	\$8,628.00

Mechanical Permits Issued	Fees Invoiced
61	\$10,466.80

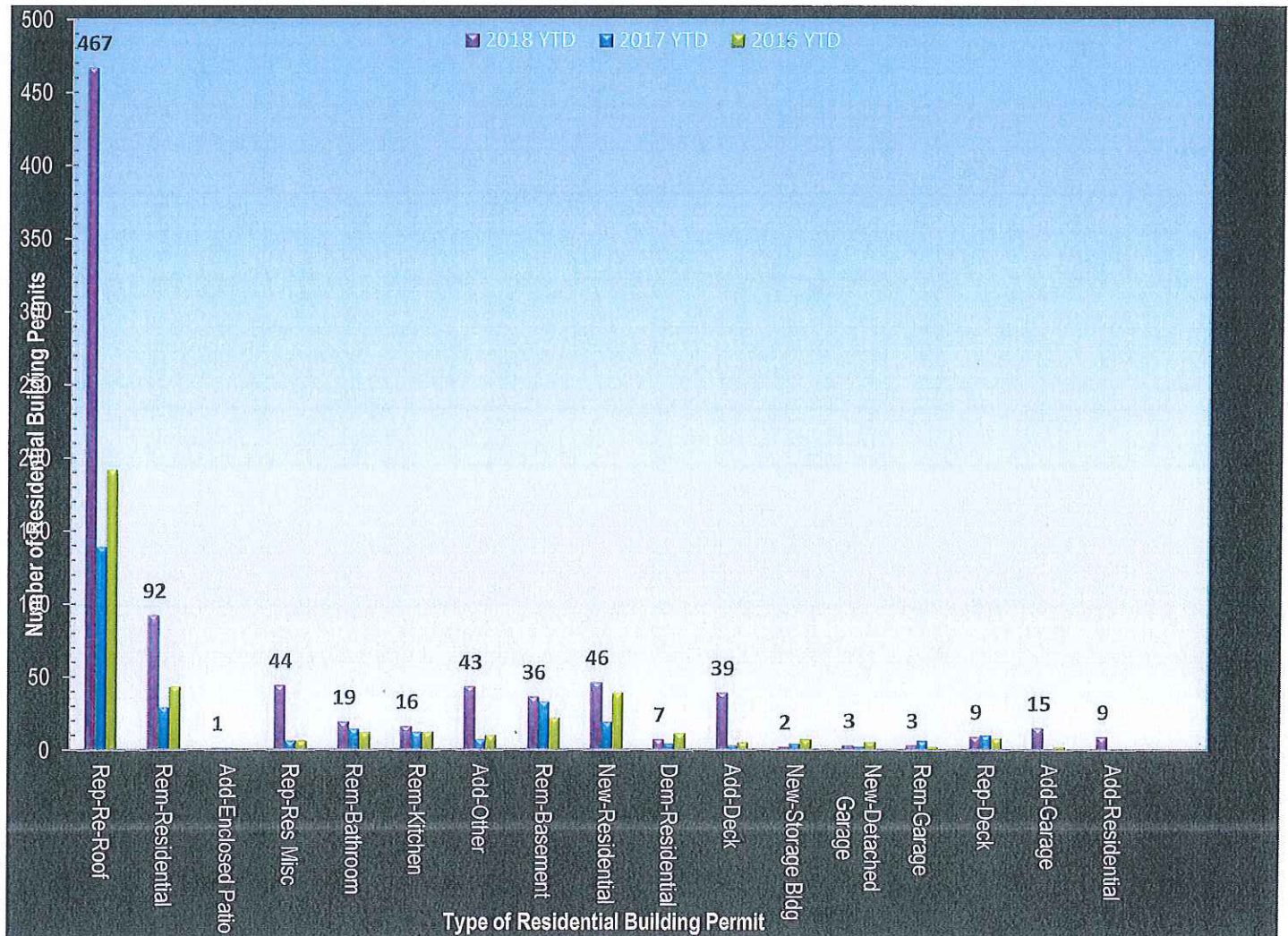
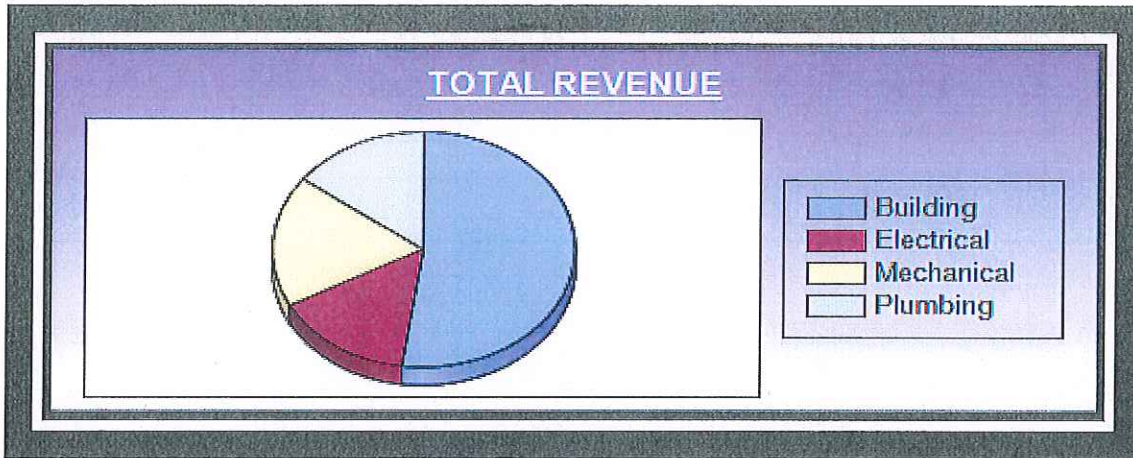
Plumbing Permits Issued	Fees Invoiced
81	\$8,553.00

Single Family Houses YTD:			September 2018 Single Family Houses		
2017		45	2017		5
2018		46	2018		1



COMMUNITY DEVELOPMENT
DEPARTMENT

State of Wyoming
City of Casper
200 N David St Phone: (307) 235-8264
Building Department
September 2018 Reports





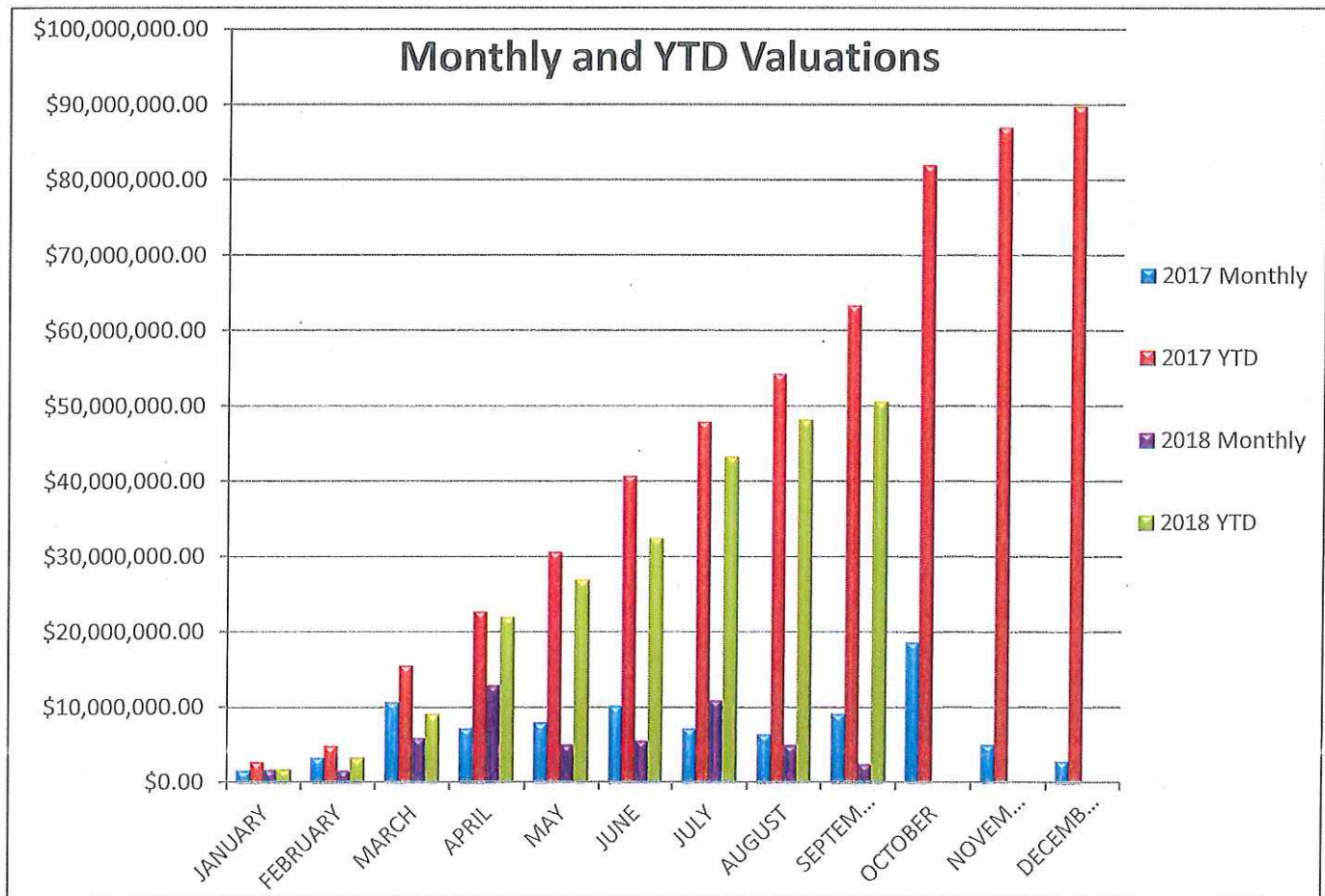
State of Wyoming
City of Casper
 200 N David St Phone: (307) 235-8264
Building Department
 September 2018 Reports



MONTH	2017 Monthly Valuation	2017 YTD Valuation	2018 Monthly Valuation	2018 YTD Valuation
JANUARY	\$1,530,744.20	\$2,659,149.99	\$1,661,039.40	\$1,661,039.40
FEBRUARY	\$3,271,856.76	\$4,802,600.96	\$1,551,977.75	\$3,213,017.15
MARCH	\$10,662,750.45	\$15,465,351.41	\$5,836,851.00	\$9,049,868.15
APRIL	\$7,162,724.38	\$22,628,075.79	\$12,821,244.41	\$21,871,112.56
MAY	\$7,907,350.15	\$30,535,425.94	\$4,986,078.01	\$26,857,190.57
JUNE	\$10,111,043.55	\$40,646,469.49	\$5,525,644.37	\$32,382,834.94
JULY	\$7,183,820.80	\$47,830,290.29	\$10,833,352.90	\$43,216,187.84
AUGUST	\$6,342,767.77	\$54,173,058.06	\$4,919,515.14	\$48,135,702.98
SEPTEMBER	\$9,109,861.61	\$63,282,919.67	\$2,389,571.30	\$50,525,274.28
OCTOBER	\$18,606,798.53	\$81,889,718.20		
NOVEMBER	\$5,007,976.20	\$86,897,694.40		
DECEMBER	\$2,850,440.36	\$89,748,134.76		
	<u>\$89,748,134.76</u>	<u>\$89,748,134.76</u>	<u>\$50,525,274.28</u>	<u>\$50,525,274.28</u>

LARGE VALUATIONS:

No projects over \$1,000,000 in the month of September 2018





COMMUNITY DEVELOPMENT
DEPARTMENT

State of Wyoming
City of Casper

200 N David St Phone: (307) 235-8264

Building Department

Fees Collected

September 2018 Report



BUILDING PERMITS	\$ 37,422.40
ELECTRICAL PERMITS	\$ 8,510.00
MECHANICAL PERMITS	\$ 8,830.80
PLUMBING PERMITS	\$ 9,213.00
ELECTRICAL LICENSES	\$ 3.00
PLUMBING LICENSES	\$ -
MOBILE HOME LICENSES	\$ -
MECHANICAL LICENSES	\$ 6.00
UTILITY LICENSES	\$ -
GENERAL CONTRACTORS LICENSES	\$ 1,200.00
SIGN PERMITS	\$ 126.00
C-CAN PERMITS	\$ 100.00
MOBILE HOME PERMITS	\$ -
PLAN CHECK FEES	\$ 10,501.71
PLANNING FEES	\$ 1,600.00
DEMO PERMITS (included in Building Permits)	\$ -

Totals: \$ 77,512.91

MONTHLY INSPECTIONS:

BUILDING	ELECTRIC	PLUMBING	MECHANICAL
172	187	135	43

CONSULTS	PLAN REVIEW	FIRE
20	30	0

YTD INSPECTIONS:

BUILDING	ELECTRIC	PLUMBING	MECHANICAL
1703	1565	1115	457

CONSULTS	PLAN REVIEW	FIRE
192	347	22

2018 Monthly Inspections
September 2018

Inspector	Building Inspections	Electrical Inspections	Plumbing Inspections	Mechanical Inspections	Plan Reviews	Fire Training/ Inspections	Consults, Gray Slips, Miscellan eous	Total Inspections and Plan Reviews
Lonnie Genoff	0	0	60	24	0	0	0	84
Justin Scott	124	3	6	3	17	0	0	153
Shawn Barrett	5	74	1	0	2	0	10	92
Dan Elston	40	0	68	16	6	0	4	134
Bill McCloy	3	110	0	0	5	0	6	124
								0
Monthly Total	172	187	135	43	30	0	20	587

YTD Totals	1703	1565	1115	457	347	22	192	5401	5401
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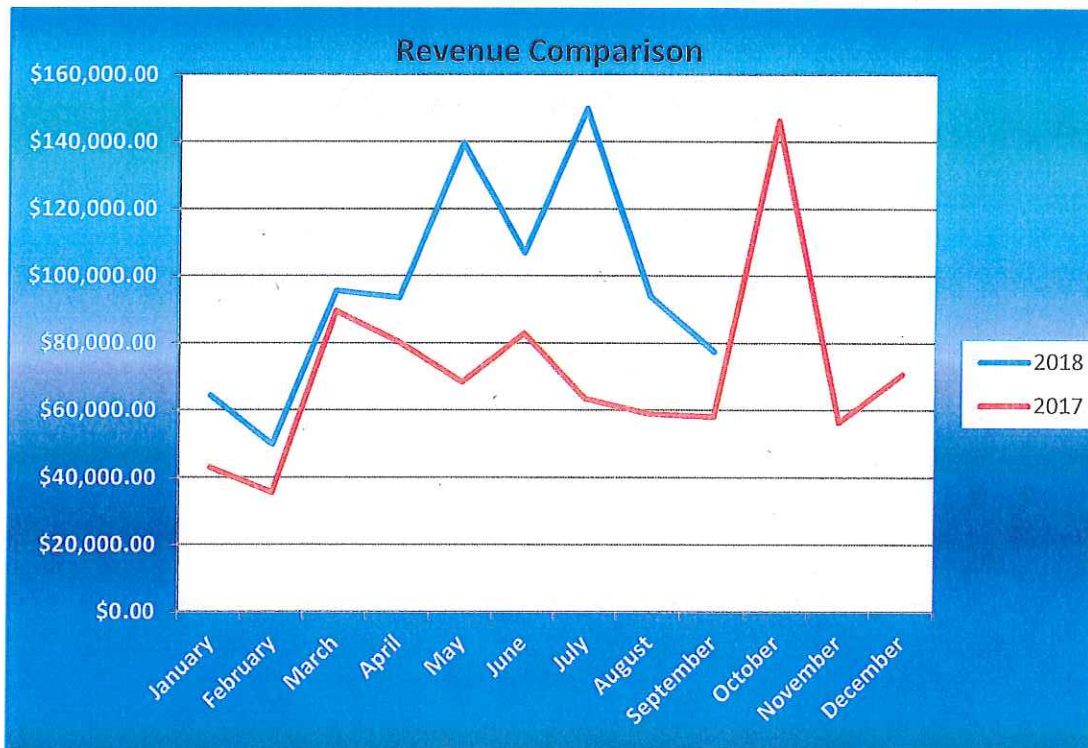
COMMUNITY DEVELOPMENT
DEPARTMENT

State of Wyoming
City of Casper
200 N David St Phone: (307) 235-8264



Building Department
Revenue Collected
September 2018 Report

Month	TOTAL REVENUE FOR 2017	TOTAL REVENUE FOR 2018
January	\$42,948.76	\$64,406.94
February	\$35,564.22	\$49,910.69
March	\$89,533.66	\$95,661.23
April	\$80,340.27	\$93,605.60
May	\$68,451.29	\$139,648.90
June	\$82,939.45	\$106,906.31
July	\$63,462.70	\$149,912.87
August	\$58,880.15	\$93,951.10
September	\$58,098.97	\$77,512.91
October	\$146,173.92	
November	\$56,338.25	
December	\$70,664.59	
	\$853,396.23	\$871,516.55



Dan Elston: Building Official

From: Haberstock, Gehrig [mailto:gehrig.haberstock3@redcross.org]
Sent: Wednesday, October 03, 2018 9:37 AM
Cc: Gallob, Robby <robby.gallob@redcross.org>; mdcook67@gmail.com;
andersonkelsey1992@gmail.com; Pollock, Spencer <Spencer.Pollock@redcross.org>; Ledwith, James
<james.ledwith@redcross.org>; Shank, Cindi <cindi.shank@redcross.org>; STEWART, JOSHUA
<joshua.stewart@redcross.org>; Daugaard, Jan <jan.daugaard@redcross.org>
Subject: CANCELLED -- Casper/Natrona County Preparedness Day

Good morning everyone!

Hope you have been well over the past few weeks. Just wanted to connect with you all and let you know the latest update on the Community Preparedness Day scheduled for October 13th in Casper. Unfortunately, we are going to cancel this event.

The reasons that lead to this decision were me (Gehrig) being deployed to Hurricane Florence in North Carolina for about three weeks. Then, upon my return to Wyoming, I headed out west to Pinedale (and am there currently) to help close-out our response operation; with plans to be back in Casper by end of the weekend. With what will have been about 1 month of absence, the feeling is that we will not be able to pull together a quality event that reaches the public well. This also means that the meeting scheduled for October 4th has been cancelled.

That said, we will attempt this event again next year (2019). In the meantime, please let me know if you have any thoughts, comments, or feedback. Thank you all for your patience and willingness to be involved!

Stay classy,

Gehrig Haberstock, MSW, AASW | Disaster Program Manager
American Red Cross of Wyoming
318 West B Street
Casper, Wyoming 82601
307-251-2231 | 307-222-8272 (24 hrs Emergency Response)
Gehrig.Haberstock3@RedCross.org | www.redcross.org/wyoming



**American
Red Cross**
of Wyoming



FY 2019 Specific Entity and One Cent Quarterly Report

Please file this form at the conclusion of the quarter. Failure to complete and send in this form could result in a denial of payment for any current or future funding.

Organization: City of Casper-Natrona County Health Department Program/ Event: General Funds for Department Operations (funds many programs within our health department, details provided below) and City 1% Funding

Contact Person: Kelly N. Weidenbach, DrPH, MPH Phone Number: (307) 577-9722 Date: 09/28/2018

Please Select One:

1st Quarter 2nd Quarter 3rd Quarter 4th Quarter

1. Mission

The City of Casper – Natrona County Health Department is committed to protecting and enhancing the public health and well-being of the Casper and Natrona County communities.

2. Financial Information

The City of Casper provides critical funding to CNCHD for basic operations. CNCHD received \$540,000 from the City of Casper for Fiscal Year 2019 (July 1, 2018 through June 30, 2019). CNCHD Programs funded by City of Casper General Funds include: Administration (\$195,982.82), Board of Health operations (\$20,050.00), Maternal and Child Health Program (\$51,882.18), Disease Prevention Program (\$45,140.76), Environmental Health Program (\$205,194.24), and Health Department Building/Housekeeping (\$21,750.00). Most of the programs financially supported by the City of Casper are statutorily mandated programs that the health department must provide. CNCHD also receives funding for basic operations from a variety of other funding sources which include: County general funds, State contracts/grants, federal contracts/grants, and client fee-for-services. CNCHD also received City 1 cent funds for the purchase of new vehicle on the order of \$22,500.00 per fiscal year through fiscal year 2019.

We provide a summary for each program supported by City of Casper general funds individually below.

Administration/Board of Health/Building Operations

Program Significance

- In FY19, the City of Casper provided \$237,782.82 (43.2% of program's operating budget) to CNCHD's Administration (includes Board of Health expenses and building expenses).
- Administration at CNCHD provides administrative and fiscal oversight to the entire health department. CNCHD's 40 staff members and the entire County population are the beneficiaries of this part of the health department.
- Administration provides strategic vision to the health department, assuring that the department plans and mitigates future public health problems.
- Responsible for planning, implementation, and coordination of all department activities.
- Responsible for workforce development of employees, which is critical in healthcare organization.
- CNCHD's Administration team is made up of 5.0 FTEs; the Executive Director, Office Manager/Bookkeeper, Department Receptionist, an Administrative Assistant, a part-time Certified Public Accountant, and a part-time data analyst/community health assessment coordinator. A part-time data analyst/community health assessment coordinator position was added in FY19 to support our community health assessment and community health improvement planning processes.
- The Natrona County Board of Health is made up of 5 appointed Board members; two of which are appointed by City Council, two that are appointed by the County Commissioners, and one that is jointly appointed.

Results

- Finalized FY19 Budget
- Continued implementation and initiated training of updated HIPAA policies throughout the department.
- Continued work on department-wide continuous quality improvement initiative and continuing work on internal performance management system.
- Continued workforce development on Public Health Core Competencies for all staff.
- Continued work on Community Health Needs Assessment and Community Health Improvement Plan with Wyoming Medical Center.
- Executive Director was trained as Public Health Accreditation Board site visitor, which will assist our health department in achieving national, voluntary Public Health Accreditation.

Outcomes and Impacts

- Quality department management
- Excellent fiduciary oversight
- Goal-oriented focus for department programs
- Efficient provision of essential public health services
- Health department that is adaptive and responsive to community needs
- Continuous quality improvement
- Movement towards national, voluntary public health accreditation

Maternal and Child Health Program

Program Significance

- In FY18, the City of Casper provided \$55,882.18 (11.9% of program's operating budget) to the Maternal and Child Health Program at CNCHD.
- The Maternal and Child Health Program at CNCHD and the services it provides are mandated through state statute. The program provides nurse home visitation to pregnant women before birth of child and mom/baby/family units postpartum. The program uses an evidence-informed curriculum called "Partners with a Health Baby", which was developed by Florida State University.
- The program is legislatively mandated to reach 95% of Medicaid births in the County and 75% of all other births; however, the program is inadequately funded to have that reach.
- Home visitation programs through the Maternal and Child Health Program give pregnant women and families, particularly those considered at-risk, necessary resources and skills to raise children who are physically, socially, and emotionally healthy and ready to learn.
- Goals of the Maternal and Child Health Program include: improve maternal and child health, prevent child abuse and neglect, encourage positive parenting, and promote child development and school readiness.
- Critical activities provided by the public health nurse during home and/or office visits include: supporting preventive health and prenatal practices, assisting mothers on how best to breastfeed and care for their babies, helping parents understand child development milestones and behaviors, promoting parents' use of praise and other positive parenting techniques, and working with mothers to set goals for the future, continue their education, and find employment and child care solutions.
- The program also facilitates the Children with Special Health Care Needs program through the Wyoming Department of Health.
- Our Maternal and Child Health nurses participate on Child Protection Team and on Natrona County Prevention Coalition's Family and Parenting Subcommittee.

Results

MONTH	IN-PERSON HOME VISITS WITH MOM/BABY/FAMILY	PHONE CONSULTATIONS/TRIAGE HOURS
JUNE 2018	112	111
JULY 2018	145	161
AUGUST 2018	186	193
SEPTEMBER 2018	111	122

- Maternal and Child Health program staff held two Planning for Parenthood Classes.
- Maternal and Child Health program staff participated in Safe Kids Day and Community Baby Shower.
- The program completed a MOU with WMC to improve care coordination and outreach.
- The program secured private funding from Healthy Births and Infant Brains Foundation, which is paying for 1.5FTE.

Outcomes and Impacts

- Data recently received from Wyoming Department of Health showed that pregnant women and new moms in Natrona County had greater acuity and needs than state averages. Greater percentages of the women in Natrona County are homeless, jobless, had a partner that went to jail, had a sick family member, had someone close to them that used drugs, and other social stressors than women residing in other Wyoming Counties.

Disease Prevention Program

Program Significance

- In FY18, the City of Casper provided \$45,140.76 to the Disease Prevention “General Clinic” program (4.7% of the program’s operating budget).
- The Disease Prevention Program at CNCHD provides tuberculosis prevention and control, travelers’ health services, immigration health services, and epidemiologic follow-up on reportable diseases and conditions.
- Tuberculosis prevention and control and epidemiologic activities are mandated by statute to the health department. Travelers’ health services and immigration health services are not mandated programs, but are self-sufficient/fee-for-service based activities.
- Tuberculosis prevention and control activities include tuberculosis screening for high-risk individuals and for healthcare and daycare workers. Tuberculosis screening is conducted via Mantoux skin tests (PPD). Persons testing positive for tuberculosis screening tests are assessed for active disease. If no active disease exists, patients are termed cases of latent tuberculosis infection (LTBI). LTBI cases must receive treatment for at least six months to clear the latent infection. Our Disease Prevention clinic nurses provide medical case management and treatment follow-up to all cases of LTBI in Natrona County. Patients found with active tuberculosis infections are referred to Rocky Mountain Infectious Disease for treatment, as treatment can be complicated by patient’s health history and/or drug-resistance.
- The health department is responsible for investigating and controlling outbreaks of infectious disease. Often these investigations entail epidemiologic interviews of ill persons, tracking of laboratory results, coordination with healthcare providers/labs/state health department/school authorities/daycares, etc. Often, we are asked to investigate “suspected” cases of reportable illness to find that the ill person is not infected with the disease suspected. These activities can be incredibly time-consuming and resource intense.

Results

- We currently have 4 cases of LTBI in our LTBI case management program who are undergoing treatment for this infection. This number fluctuates as patients complete treatment and as newly identified LTBI cases are enrolled. Two previous LTBI case management patients completed treatment in this quarter.
- During the quarter, we provided 93 tuberculosis screenings (PPDs placed). We provided 21 traveler’s health evaluations and 17 immigration physicals.
- We are currently providing medical case management to 34 persons living with HIV through the state’s Ryan White program.
- We implemented a new clinical protocol for HIV Pre-exposure prophylaxis and have clients enrolled in the program.
- We are tracking and implementing control measures to control the ongoing outbreak of Hepatitis A in the community. We had a new case of Hepatitis A reported last week.

Program Results/Impacts

- Healthcare workers, daycare workers, and other individuals who are at high-risk for tuberculosis infection were provided essential screening so that they could be employed.
- Citizens of Natrona County who travel abroad were provided education, vaccines, and medication to protect them while they traveled.
- No new cases of active tuberculosis were detected in Natrona County and individuals with latent tuberculosis infection were managed and treated so that their infection does not develop into active infection. These outbreaks occurred in schools, daycares, long term care facilities, and food establishments.
- Outbreaks and clusters of unusual illness were detected and mitigated through epidemiologic intervention.

Environmental Health Program

Program Significance

- In FY17, the City of Casper provided \$205,194.24 (41.8% of operating budget) to the Environmental Health Program.
- This program is mandated for local health departments.
- The Environmental Health Program is responsible for inspection services and regulatory oversight of food service, pools/spas, campgrounds, commercial lodging, daycares, and tattoo/body art facilities.
- CNCHD adopted the most recent version of the Wyoming Food Safety Rule in 2013. We work closely with the Wyoming Department of Agriculture Consumer Health Services Division to enforce food safety regulations.
- CNCHD adopted state regulations for pools, spas, and aquatic facilities and we collaborate with the Wyoming Department of Agriculture on assuring the safety of recreational water facilities in Natrona County.
- For daycare inspections, our staff work cooperatively with the local fire department and Wyoming Department of Family Services to conduct health and safety inspections of all licensed daycare facilities in Natrona County. Our inspections include site reviews that ensure compliance with minimum health, safety, and sanitation requirements.
- We have county-level regulations for campgrounds, commercial lodging, and tattoo/body art facilities.
- Through a delegation agreement with Wyoming Department of Environmental Quality, CNCHD has authority to enforce wastewater regulations for Natrona County. These regulations aim at reducing opportunities for the transmission of waterborne illness through sewage and wastewater contamination into well systems or other sources. The department is responsible for reviewing and permitting new wastewater systems, overseeing repairs to existing systems, upgrades/expansions of existing systems. Our inspections examine sizing criteria, minimum setback requirements, approved appliances for systems with <2,000 gallons per day capacities.
- The Environmental Health program also conducts routine epidemiologic investigations of reportable foodborne or waterborne illnesses and assists with outbreak/cluster investigations when necessary.

Results

- From July 1, 2018 through September, 2018, the Environmental Health Program conducted a total of 381 health inspection visits (tattoo/body art inspections: 3; daycare facility inspections: 17; food establishments: 230; food service site plan reviews: 3; lodging inspections: 8; and swimming pool/spas: 58). These counts include repeat visits for follow-up on violations. During the same time period, we issued 9 new septic permits, issued permits for 1 replacement systems, and conducted 34 field site visits for wastewater systems in the county.
- During the quarter, we completed 18 epidemiologic investigations on single cases of sporadic foodborne/waterborne diseases, including a new case of Hepatitis A infection.
- All inspection reports conducted by CNCHD are now made available to the public via our website at www.casperpublichealth.org and clicking on Licensing and Inspection Services.
- Environmental Health staff are working with City GIS and Casper College to link septic permits to properties with the goal of making septic permits more accessible to the public.
- Temporary food service inspections (n=62) were conducted for a host of summer events around the city, including the Art Walks, Food Truck Fridays, etc.

Outcomes and Impacts

- Natrona County has one of the lowest rates of reportable foodborne illness in Wyoming due to its robust and locally-controlled inspection programs. The incidence of foodborne and waterborne disease outbreaks in Natrona County is lower than the state average.

City 1% Funds

CNCHD requested City 1% Funds for the provision of four new motor vehicles (one per fiscal year) to update and replace our aging vehicles. Over the past three fiscal years, we have purchased three Subaru Forresters, and plan to purchase one more in the upcoming fiscal year.

- New vehicle was purchased in July 2018 (FY19).



From: Roehr, Mary [mailto:Mary.Roehr@charter.com]
Sent: Friday, September 28, 2018 12:11 PM
Subject: Charter Communications -- Upcoming Changes

Good Afternoon.

At Charter, locally known as Spectrum, we continue to enhance our services, offer more entertainment choices and deliver the best value to our customers. Like every business, Charter faces rising costs that require occasional price adjustments. As a result, customers will be notified of the following price adjustments through a legal notice or bill message before the change takes effect. Effective on or after November 1, 2018, pricing will be adjusted for the following services/products:

Services/Products/Equipment	Current Rate	New Rate
Broadcast Surcharge	\$8.85	\$9.95
Digital Receivers	\$6.99	\$7.50
Latino View	\$7.99	\$8.99

We remain committed to providing an excellent experience for our customers, in your community and in each of the communities we serve. If you have any questions about this change, please feel free to contact me. Thank you.

Sincerely,
Mary Roehr



Mary Roehr | Director, Government Affairs, Colorado, Montana, Wyoming | C: 406-671-7956
951 W. Custer Ave. | Helena, MT 59601

**DETENTION CENTER JOINT POWERS BOARD AGENDA
COMMISSIONERS CONFERENCE ROOM
JANUARY 2, 2018 10:00 P.M.**

- I. Call Meeting to Order
- II. Approval of January 2, 2018 Meeting Minutes
- III. Financial Statement – Tom Doyle
- IV. Building Status (Maintenance, remodel, plans, etc.)
 - a. Domestic Water Boilers: Removal & Installation of 2 Water Heaters and 2 Water Tanks
 - JH Mechanical (attached)
 - GW Mechanical (attached)
 - CK Mechanical (attached)
 - Arrowhead Plumbing & Heating (no response)
- V. Other Business
 - a. Approval of 2019-2020 Meeting Dates
- VI. Adjourn

**NEXT MEETING:
JANUARY , 2019 @ 10:00 A.M.
COMMISSIONERS CONFERENCE ROOM**

**DETENTION CENTER JOINT POWERS BOARD
JANUARY 2, 2018 MINUTES**

Commissioner Rob Hendry called the meeting to order at 10:23 a.m. Members present were Commissioner Paul Bertoglio, Council Chris Walsh and Charles Moore. Others present were Will Roybal, Steve Brown, Nick Martinez, and Gus Holbrook. Council Kenyne Humphrey was absent.

Approval of Meeting Minutes

Paul moved for approval the April 4, 2017 Meeting Minutes. Charles seconded the motion. Motion carried.

Financial Report

The ending balance for as of November 30, 2017 was reported as \$48,346.37; last activity was in October 2015. JPB chose to leave account at this amount unless necessary. Charles moved to accept the financial statement. Chris seconded the motion. Motion carried.

Building Report – Will Roybal

NC Maintenance Department took over the Detention Center the end of November. Many repairs have been made with parts that were purchased prior by old maintenance crew. Maintenance found the water softeners have not worked for quite some time; causing harm to the boilers, laundry machines and dishwashing machines. Requesting to replace the three (3) water softeners in the old part of the jail and one (1) water heater that had caught on fire a one point.

Laundry Room:

Equipment:

-NCG: Nelson Corp Softener 120k 4 cu. ft-\$6,270.00

-NCG: **Hellenbrand H125-128-\$5,100.00 (proposal has been reduced to \$4,680)**

-NCG: \$6,740.00

System (hardware & system):

- NCG: **Dewitt Water System-\$25,300.00**

-NCG: Summit Laboratories-\$28,970.00

Replace of Water Heater-(services the kitchen):

-**Bradford White ICON HD-\$8750.00**

Chris reported he would like to see a list of repairs that have been completed and still needs to be completed for the April 3rd meeting.

Steve reported the AHU are going to need a lot of work. Will reported once equipment is in place he will be contacting Cowboy Chemical for descalers for washing machines, dishwasher and showers; PM schedules have already in place.

Chris moved to accept the bids recommended to the JPB in the amount of \$38,730. Paul seconded the motion. Motion carried.

Balance of the DC account after this project will be \$9,616.37.

Other Business

Adjourn

Charles moved for adjournment. Chris seconded the motion. Motion carried.

The meeting was adjourned at 10:45 a.m.

**HALL OF JUSTICE JOINT POWERS BOARD
DETENTION CENTER POWERS BOARD AGENDA
2018/2019 MEETING DATES**

Natrona County Treasurer									
FY 2018 & FY 2019		JAIL JOINT POWERS BOARD							
Per Bank of West bank statements and/or online bank activity report:									
	BEG BAL @ 6/30/17			48,346.37					
7/31/2017	BALANCE	0.00		48,346.37					
8/31/2017	BALANCE	0.00		48,346.37					
9/30/2017	BALANCE	0.00		48,346.37					
10/31/2017	BALANCE	0.00		48,346.37					
11/30/2017	BALANCE	0.00		48,346.37					
12/31/2017	BALANCE	0.00		48,346.37					
1/31/2018	BALANCE	0.00		48,346.37					
2/28/2018	CHECK #1012	(4,680.00)		43,666.37	GW Mechanical-Water Softner System				
3/31/2018	DEPOSIT	1,872.00		45,538.37	City of Casper-40% Water Softner System				
3/31/2018	CHECK #1013	(8,750.00)		36,788.37	GW Mechanical-Water Heater				
4/30/2018	DEPOSIT	3,500.00		40,288.37	City of Casper-40% Water Heater				
5/7/2018	BALANCE	0.00		40,288.37					
5/14/2018	CHECK #1014	(25,300.00)		14,988.37	GW Mechanical-Water Softner System installation				
5/30/2018	DEPOSIT	23,238.00		38,226.37	Natrona County-60% Water Softner & 60% Water Heater				
6/30/2018	BALANCE	0.00		38,226.37					
7/31/2018	BALANCE	0.00		38,226.37					
8/31/2018	BALANCE	0.00		38,226.37					
9/20/2018	BALANCE	0.00		38,226.37					
NATRONA COUNTY TREASURER					Prepared by	Nick Martinez			
BANK RECONCILIATION					Date	9/5/2018			
BOW JAIL JOINT POWERS					Reviewed by	Heather Bryan			
August 31, 2018					Date	9/19/2018			
					G/L Account	0100-500-95	38,226.37		
LEDGER BALANCE :									
Balance beginning of month:		38,226.37							
Deposits									
Normal deposits		0.00							
Interest		0.00							
Security transfer		0.00							
Total Deposits:		0.00							
Checks and Other Debits:					No checks or deposits per Shirley Forgey, Deputy Treasurer, in August 2018				
CK #		0.00							
Transfer to Sweep		0.00							
Total Disbursements:		0.00							
Balance at end of the month:		38,226.37							
Outstanding Checks :									
CK #		0.00							
Less final balance Repo		0.00							
Deposits in Transit @ end of month		0.00							
Interest in Transit @ EOM		0.00							
Balance per Bank		38,226.37							



219 E. 10th St.

Casper, Wy 82601

307-267-2401 Ofc / 307-577-5170 Fax

WORK ESTIMATE

DATE

6/18/18

Expires in 30 days

TO

Name: Natrona County Detention Center (Attn: Roger)

Addr:

City:

Phone:

DESCRIPTION OF WORK

Take out existing boiler and both storage tanks and Install 2- new Lochinvar AWN400PM Armor Water Heaters and 2- Lochinvar- RJA175 Storage Tanks
All piping to tie into existing water and gas and New Vents will go through block wall
We will provide new Sheet metal pan for Storage Tanks and Heaters to sit in
Includes Permit

Thank you for your business!

We will do the above for the sum of \$44,450.00

Note: This estimate is not a contract or a bill. It is our best guess at the total price to complete the work stated above, based upon our initial inspection. If price change or additional parts & labor are required, we will inform you prior to proceeding with the work.

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified.

Customer Signature _____ Phone # _____ Date _____

UPON RECEIVING YOUR SIGNATURE, THE WORK WILL BE SCHEDULED

PAYMENT AGREEMENT

I, the undersigned customer, agree to pay for all services rendered in 30 days.

In the event of non-payment of any amounts due under this agreement,

**I will pay interest thereon at the rate of 1.5% per month and pay all reasonable attorney fees and court costs that may be incurred.
I agree that in the event this agreement is assigned to an agency for collection, I promise to pay an additional collection fee of 35% of the unpaid balance due.**



P.O. BOX 2392 • MILLS, WY 82644

CASPER: 307-472-1833 • LARAMIE: 307-745-6217 • SHERIDAN: 307-673-5906

September 26th 2018

Steve Brown,
Natrona County Government

Re: Natrona County Detention Center
Subject: Domestic Boiler Replacement

Dear Mr. Brown:

Please find the following domestic water boiler replacement proposal

Inclusions:

- Demo existing domestic water boiler (Electrical disconnects by others)
- Demo existing domestic hot water storage tanks (2)
- New piping, fittings, valves
- Pipe Insulation
- Install and pipe new boilers (2)
- Install and pipe new storage tanks (2)

Proposal Amount: \$75,500.00

Exclusions:

- Any Electrical or Controls
- Any Test and Balance

We sincerely appreciate the opportunity to submit this proposal to your firm. **This proposal is only valid for thirty (30) days.** If you have any questions, please do not hesitate to contact us.

Sincerely,

Brandon Cockrum
GW Mechanical, Inc.

GW@GWMECHANICAL.COM • WWW.GWMECHANICAL.COM

3638 BURD RD. • CASPER, WY 82601 809 RENSHAW ST. • LARAMIE, WY 82073
1413 O'DELL COURT, STE A • SHERIDAN, WY 82801



Phone: (307) 473-8448
Fax: (307) 235-7959

P.O. Box 485
Casper, WY 82602

Proposal Submitted to:
Natrona County Detention Center
sbrown@natronacounty-wy.gov

Proposal
Domestic Hot Water Plant Upgrades
La Quinta Inn
Casper Wyoming

Friday, September 28, 2018
PO#

Thank you for the opportunity to provide you with this proposal. We hereby propose to furnish the materials and perform the labor necessary at the above mentioned location. Our proposal is for repairs and replacement per owner request and site visit performed mid July 2018:

Inclusions

1. Labor, material and permits associated with above scope.
2. All fixtures, equipment and materials as specified or approved equal
3. Demo and removal of existing heat plant boilers and associated piping
4. Remove louvers as needed to allow for new venting
5. Provide and install domestic water heater plant to serve facility including all piping and venting
6. Provide and install pipe insulation as applicable to new piping and to match existing insulation
7. Provide and install pipe id and labeling
8. Clean up existing mechanical room to allow for easier maintenance
9. Plant shutdown coordinated with existing operations to minimize down time. New plant will be fabricated and installed ahead of switchover
10. Repair or replace corroded piping in mechanical room
11. Applicable mfg warranties
12. 1 year labor warranty
13. Owner staff training

Exclusions

1. Construction dumpster.
2. Utility fees or tap fees.
3. Additional Electrical
4. Structural modifications
5. Fire protection
6. wall, ceiling, roof cut, removal or patch
7. No warranty on materials or labor provided by others
8. **No warranty on existing systems**
9. Additional work not listed
10. Water quality ***NOTE EXCESSIVE WATER HARDNESS MAY VOID MFG WARRANTIES***
11. Any existing code violations required to be addressed by authority having jurisdiction will be additional cost

Option 1: (2) QTY LOCHINVAR 400 WATER HEATER WITH 175 STORAGE TANKS \$44,728.00

Option 2: (see attachment for full description) Tank-less rack system \$54,180.00

Option 3: (see attachment for full description) Tank-less demand duo hybrid system \$39,692.00

Option 4: tank- less with storage \$29,777.00

Payment Terms – ½ down Remaining balance due immediately upon completion – 2% discount on remaining balance if payment is received within 24 hours of completion



Phone: (307) 473-8448
Fax: (307) 235-7959

P.O. Box 485
Casper, WY 82602

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified. Payments will be made as outlined above

Date: _____

Signature: _____

Title: _____



COMMERCIAL WATER HEATING SOLUTIONS



Commercial Sales
Support:

Ph: 1-866-383-0707
e-mail: sales@rinnai.us

RINNAI COMMERCIAL CUSTOMER CARE

Quotation Engineer: Michael Prayoonvech, P.E.
Ph: 800-821-9419 Opt.3
engineering@rinnai.us
Project #: E000010690

Regional Sales: Brian Watts
Ph: 714-478-2909
Email: bwatts@rinnai.us

JOB INFORMATION

Customer Name: Kevin Maston **Date:** 7/23/2018
Company: CK Mechanical Plumbing & Heating, Inc.
Phone: 307-473-8448 **Email:** kevin@ckmechanicalph.com
Job Name: Natrona Co Detention Center
Address:
City: Casper **State:** WY **Zip:**

APPLICATION INFORMATION

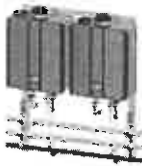
Application Type: Correctional Facility
Unit of Measure: US
Fuel Type: Natural Gas
Location: Indoor
Rack Option: Free Standing
Vent Option: PVC
Est. Vent Length (ft):

SIZING CONSTRAINTS

Supply Temp: 120 °F
Ground Temp: 46 °F
Temperature Rise: 74 °F
Elevation: 5,000 ft

HOT WATER FIXTURE LIST

Fixtures	Qty.	WSFU	Div.	Total WSFU	GPH	Total GPH
Tub/showers	36	1.5	100%	54	30	1080
Lavatory/hand sinks	36	0.5	20%	18	5	180
Service/mop sinks	0	1.5	0%	0	40	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
	0	0		0	0	0
Commercial washer cap. (lb)	0	60		0	0	0
Total WSFU				72	Total GPH	1260
Design Flow Rate (gpm)				57.6	Design GPH	1260



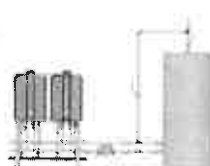
TRW



TRC



TRS



TRS W/STORAGE



CHS19980



CHS199100



CHS398100

OPTION 1: SIZING RECOMMENDATION

Model	Qty.	Min. BTUH	Max. BTUH	Min. Flow (gpm)	Max. Flow (gpm)	Theoretical Efficiency	Commercial Efficiency Rating
CU199i	12	180,000	2,388,000	0.4	117.6	87%	Yes

OPTION 1 LIST PRICE ESTIMATE: TANKLESS RACK SYSTEM, COMMON VENT, CONTROL ACCESSORIES, OPTIONAL ACCESSORIES

Category	Description	PN	Qty	Unit List Price	Total
Tankless Rack Systems	6-unit free standing rack, NG indoor	TRS06CUIN	2	\$23,020.00	\$46,040.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
Common Vent Header Kits			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
Common Vent Components			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
Cascade and Temperature Controller	Cascade Harness: 3m	REU-CSA-C1	11	\$35.00	\$385.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
Building recirculation accessories	Grundfos UPS 28-150 (SJF) Circulation Pump	107000377	1	\$630.00	\$630.00
	Honeywell L6006C Aquastat Controller (for building recirculation)	109000734	1	\$205.00	\$205.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
Optional Accessories	Commercial Neutralization Tank w/ Media	103000067	1	\$400.00	\$400.00
	Control-R™ Wireless Module	RWM101	12	\$125.00	\$1,500.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
				Total List Price	\$49,160.00
				Est. Freight	\$559.00

Note: List price quotation only. Please check with your local Rinnai representative for actual pricing.

OPTION 2: DEMAND DUO SIZING RECOMMENDATION

Engine model	Qty.	Delivered Capacity @ above Temp. Rise (gal.)	Min. BTUH	Max. BTUH	Theoretical Efficiency	Commercial Efficiency Rating
CHS199100i	4	378	60,000	796,000	86%	Yes

OPTION 2 LIST PRICE ESTIMATE: DEMAND DUO, COMMON VENT, OPTIONAL ACCESSORIES

Category	Description	PN	Qty	Unit List Price	Total
Demand Duo™ Commercial	Demand Duo™ 119 Commercial Hybrid System - NG	CHS199100iN	4	\$7,600.00	\$30,400.00
Common Vent Header Kits			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
Common Vent Components			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
Building recirculation accessories	Grundfos UPS 28-150 (SJF) Circulation Pump	107000377	1	\$630.00	\$630.00
	Honeywell L6006C Aquastat Controller (for building recirculation)	109000734	1	\$205.00	\$205.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
Optional Accessories	Commercial Neutralization Tank w/ Media	103000067	1	\$400.00	\$400.00
	Control-R™ Wireless Module	RWM101	4	\$125.00	\$500.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
				Total List Price	\$32,135.00
				Est. Freight	

Note: List price quotation only. Please check with your local Rinnai representative for actual pricing.

OPTION 3: SIZING RECOMMENDATION W/STORAGE

Model	Qty.	Min. Tank Size (gal.)	Pump Size	Recovery Capacity @ above Temp. Rise (GPH)	Min. BTUH	Max. BTUH	Thermal Efficiency	Commercial Energy Star
CU199i	4	190	20 gpm @ 30ft	1,177	60,000	796,000	94%	Yes

OPTION 3 LIST PRICE ESTIMATE: TANKLESS RACK SYSTEM, COMMON VENT, CONTROL ACCESSORIES, OPTIONAL ACCESSORIES

Category	Description	PN	Qty	Unit List Price	Total
Tankless Rack System	2-unit wall hanging rack, NG indoor	TRW02CUiN	2	\$6,000.00	\$12,000.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
Common Vent Header Kits			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
Common Vent Components			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
Storage Recovery Accessories	119 Gallon Storage Tank	107000233	2	\$1,990.00	\$3,980.00
	Grundfos UPS 26-150 (S)F Circulation Pump	107000377	1	\$630.00	\$630.00
	Honeywell L6006A Aquastat Controller (for storage tanks)	109000735	2	\$225.00	\$450.00
	Grundfos UPS 26-150 (S)F Circulation Pump	107000377	1	\$630.00	\$630.00
Building recirculation accessories	Honeywell L6006C Aquastat Controller (for building recirculation)	109000734	1	\$205.00	\$205.00
			0	\$0.00	\$0.00
			0	\$0.00	\$0.00
Optional Accessories	Commercial Neutralization Tank w/ Media	103000067	1	\$400.00	\$400.00
	Control-R™ Wireless Module	RWM101	4	\$125.00	\$500.00
				Total List Price	\$18,795.00
				Est. Freight	\$364.94

Note: List price quotation only. Please check with your local Rinnai representative for actual pricing.

UTILITY REBATES IN YOUR AREA

AMOUNT	DETAILS	UTILITY	PHONE
N/A			

Note regarding commercial rebates:

The above is for informational purposes only and is NOT offered by Rinnai. Consult with the local gas utility for actual rebate amount details. Rinnai is not responsible for content provided by the gas utility

JOB COMMENTS

Venting accessories are not included.

Note: All intake parts except the intake termination are to be field supplied and are not provided by Rinnai. Total freight cost is subject to change without prior notice. List price estimate expires 60 days from date above. To place an order, call 1-866-383-0707.

Note regarding common vent utilizing different pressure zones:

In common vent configurations utilizing different pressure zones, (roof-exhaust with sidewall-inlet or room air) exhaust MUST terminate vertically. Room air is only for C199i in Commercial Common Vent Applications

Note regarding water and gas manifolds:

Ensure water supply pipes are sized per the local plumbing codes. Multiple Tankless Rack Systems (TRS) should be installed in parallel using a secondary manifold from the building cold and hot water supply. If multiple TRS will be installed in series, it is the engineer's or mechanical contractor's responsibility to ensure the TRS header diameter will satisfy local plumbing code requirements. Reference section of TRS installation manual for piping multiple racks.

Important TRS Shipment Information:

- All TRS shipments have been designed with specific packaging to reduce any damage that could occur during shipment. We do recognize that in certain conditions, damage may occur and it is requested that the following rules be applied when this occurs:
- For any TRS systems that are damaged during transit, please refuse shipment, take photos of damage, and contact your local Rinnai representative immediately.
- It is also recommended that all ship-to locations have a loading dock or forklift for proper off-loading. Rinnai is not responsible for damages resulting from off-loading TRS from truck, or for receipt of TRS damaged during shipment.
- Shipping cost applies to Continental US shipments only. For shipments outside the Continental US, please contact a Rinnai inside sales associate.

Disclaimer:

The Application Engineers at RAC are relying on the information provided above to try to assist you in determining the model type and number of products needed to meet your particular application. This document is intended to be used as a guide only and not as a replacement for a professionally engineered project. The Application Engineers have not been to the location so this guidance is for your assistance only and should not be the sole factor in making your decision. Sizing does not describe a complete system. The contractor/engineer must determine the necessary components for and configuration of the particular system being installed. Sizing does not imply compliance with local building codes. It is the engineer/contractor responsibility to ensure the installation is in accordance with all local building codes. Confer with local building officials before installation

When using a Rinnai product as the heat source for a circulation loop, the piping systems should be designed with a hot water circulation loop having a minimum circulating flow rate of 3 gpm. You must also review pressure drop curves for the Rinnai when sizing circulators.

The Circulation Pump must be controlled by an aqua stat, timer or both

Rinnai Water Heaters cannot be used in applications requiring 180-195°F water at a DISHWASHER, unless a booster heater capable of producing 180-195°F water is provided at the dishwasher. The Rinnai Water Heater is not to be used as a booster water heater in these applications

For applications using a commercial dishwasher, a hot water circulating loop feeding the dishwasher must be installed.

For Beauty Salon applications, a hot water circulation loop feeding the head wash stations is highly recommended. This provides instant hot water to head wash stations and reduces the occurrence of cold burst. (Refer to Hot Water System Design Manual for piping schematics). Insulation of recirculation piping is also recommended for heat retention.

Remember that gases from beauty salons and fume hoods of commercial dish washers with chemical sanitizers can be highly corrosive and may cause premature failure of water heater components. Care must be taken to ensure tankless and vent termination are installed away from that area. An uncontaminated supply of combustible air must be maintained for optimum performance of the water heater

If the intended installation is located in hard water area, a softener or similar water treatment system must be used. Always remember to perform routine maintenance.

Water Supply Fixture Unit (WSFU) and GPH Data are from the following sources: Facilities Piping System Handbook, American Society of Heating Refrigeration and Air Conditioning (ASHRAE), International Plumbing Code (IPC), Uniform Plumbing Code (UPC), American Society of Plumbing Engineers (ASPE) and Appliances Manufacturer.

Rinnai America Corporation, its agents, employees, directors, officers, parent or affiliate companies assume no liability for damages arising from information provided herein to or by consumers or third parties or for damages arising from or associated with water quality, compliance with local codes, installation methods, materials or other circumstances related to application or installation

**HALL OF JUSTICE JOINT POWERS BOARD
DETENTION CENTER POWERS BOARD AGENDA
2019/2020 MEETING DATES**

*January 2, 2019 Wednesday	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
**January 8, 2019 Tuesday	10:00 a.m.	OR COMMISSIONERS' CONFERENCE ROOM

April 2, 2019	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
July 2, 2019	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
October 1, 2018	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
January 7, 2020	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM



FY 2019 Specific Entity and One Cent Quarterly Report

Please file this form at the conclusion of the quarter. Failure to complete and send in this form could result in a denial of payment for any current or future funding.

Organization: _ Family Journey Center_____ **Program/ Event:** _Little Hands Program_____

Contact Person: _Anne MacKinnon; Kate Schneider **Phone Number:** AM 307-277-1435; KS 307-247-0726

Date: _9-30-18_____

Please Select One:

1st Quarter__X__ 2nd Quarter__ __ 3rd Quarter_____ 4th Quarter_____

1. Mission

Please state the agency's mission/vision:

2. Financial Information

Please attach a one (1) page summary of the revenue and expenses for this event. **Please include the amount you were allocated from One Cent funding or General Fund Agency funding.**

3. Program significance

- Using bullets describe the individuals who are the focus of your work and are influenced by your activities.
- What impact did the program have on the specified target population and community?
- Have there been significant trends over the past months regarding your target population?

4. Results

- Please describe the outcomes/outputs
- Please describe the method of measurement
- Please describe the performance results

5. Program Results/Impacts (use bullets)

- Explain how much (quantity) service the program delivered
- How well (quality) the services were delivered. For example, describe how individuals were better because of the service the program delivered.
- What does your analysis of the past year's data tell you about what is happening to the impacted target population?

6. Results Analysis

- How could the program have worked better?
- How will you address this?

7. Attendance and Participation

In order to gauge the impact that your event has had on the community, it is important that we know how many people use your program. **Please fill out the information in the box on the opposite side of this page.** If you intend to use a counting method that is not listed, then please contact Fleur Tremel in the City Manager's Office (235-8224) to inquire about pre-approval.



Attendance and Participation

Please fill in the section below as instructed on the opposite side of this page.

I can accurately count the number of people who use our program because:

- ☐ We sold tickets
- ☐ We took a turnstile count or counted people as they came in
- ☐ We conducted an organized head count
- X All participants were registered
We used sign-in sheets
- ☐ We used another method that was pre-approved by the City Manager's Office



One Cent # 15 Quarterly Report

1st quarter of 2019 (July 1, 2018 – Sept 30, 2018)

Family Journey Center

1. The mission of the Family Journey Center is to lay a foundation for lifelong learning through exploration, artistic expression, and creativity for children and their families.
2. Financial Information: See separate 1-page summary. The Family Journey Center provides a program known as Little Hands for young children. The program operates from Sept-May each year. Free program: only income is city contract. Under the contract terms, our One Cent #15 four-year grant total was \$67,187; through September of 2018, we have spent \$25,417 of that amount. We were only able to draw on grant funds slowly in the first years of the grant, because barriers (difficulties with opening in new site, reported in May 2017 quarterly report) prevented regular program presentation to our focus population. Those barriers have been overcome and in Sept. 2017 we opened the program at a new site, the non-profit Kids Kampus (see 3(b) below). After the program was in action and we determined it was compatible with the new site, we have begun to expend contract funds more fully, on both staffing and supplies, and have expanded the program further for the September 2018-May 2019 operating year (the final year of the grant), as anticipated in the original application (see 3(c) below).
3. Program significance
 - a. Focus: Children birth-6, at-risk economically or socially (and their parents as available; sometimes older children in school-year holidays). Most children at this site are ages 2-4.
 - b. Impact: Starting in September 2017, the Little Hands program has been delivered to children attending the non-profit Kids Kampus child care center owned and managed by the non-profit CHA Cares. The children at that center include current and former Seton House residents, and other children supported by the Department of Family Services. The Little Hands program is intended to enhance the basic program at the center by providing children with new experiences in creativity, using art and science materials, and following their own curiosity to excite them about learning.
 - c. Trends: Initially, in September 2017, all the children ages 2-4 who were registered and attending Kids Kampus participated in our program once a week. Starting in January 2018, after consultation with the center's director and teachers, the children started coming in two groups, each on an alternate weeks: the younger children, ages 2-3, one week; the older children, ages 3.5-4, the next week, and so on. We found the children were much better able to concentrate on their creative work when they were not encountering children in a much different stage of development (particularly in the small space we have to work in). Following that success, our goal was to present two sessions each week, so that each age-group of children could have the program every week. We were able to recruit and train the additional staff needed to do that, and began to provide the program twice a week starting in mid-April 2018, so that all the children ages 2-4 can attend the program every week in their age-appropriate groups. The children have clearly come to understand the program: they come in expecting to interact and select the materials they want to work with in the activity of the day. They concentrate on creative work, express pleasure in it and in discoveries they make using materials (what kind of objects roll or fall more quickly than others, etc), and appear more confident. Parents report that the children mention the program at home, and look forward to attending. (They are also sad when it is not their day for the program.) Teachers at the center are increasingly welcoming, joining in the program. With the support of the center's director and staff, we started in early September 2018 to present sessions four days a week at the center. At the center director's request, we now present a session for one-year-olds one day a week, for two-year-olds one day a week, and for 3-4 year olds two days a week. This allows a broader range of children to benefit from the program while the 3-4 year olds can attend two consecutive days each week, allowing them to carry forward and build upon their creative work. Our original grant application

anticipated steady expansion of the program, and we are very glad to be able to accomplish that now. We have recruited and trained the staff to do so.

4. Results

- a. Outcomes: With a focus on the whole child, the program aims at outcomes in multiple domains of development important for school readiness, outlined in the Wyoming Early Learning Foundations (ELF): Approaches to Learning, Creative Arts Expression, Language Development, Literacy Knowledge and Skills, Logic and Reasoning, Mathematics Knowledge and Skills, Physical Development, Development and Skills, Social and Emotional Development.
- b. Measurement: The emergent curriculum approach we use, nationally recognized as valuable for early childhood, provides ongoing evaluation because staff must observe and pay close attention to where children's interests are and where they are going. Evaluation is aided by:
 - i. Documentation – narrative and photographs (shared with parents and children; the children often go back to look at pictures of themselves and peers and talk about earlier activities)
 - ii. Parent surveys
 - iii. Outside evaluators: evaluators from Casper College visited the program last fall and we plan to have that happen again. They arranged for our staff and Kids Kampus staff to visit the College's Early Childhood Learning Center in preparation for training and discussion to ensure our program best accommodates the needs of the children we are serving. One of our staff members, an Early Childhood Education student at Casper College, does her laboratory work at the ECLC at the college. Several members of our staff were able to take a day-long training, with visits to the college's center, put on by college ECLC staff in June 2018. We are working with the ECLC director to make that training also possible for Kids Kampus staff (who were not able to attend the June training because it was on a weekday when their center is in operation).
 - iv. Our staff also use an evaluation form we created, based on Wyoming's Instructional Foundations for Kindergarten, to note observations that reflect where individual children are within the range of capacities to be assessed in the Wyoming IFK, and reflected in the Early Learning Foundations outcomes that we seek. This information will be made available to center staff.
- c. Performance results:

Our staff recognize a range of capacities in the children. Last year we saw those advance from fall to spring, and expect to see that again. We have had a number of positive results; creativity and exploration when presented with materials and unstructured time to spend with interesting materials (ranging from corks to cloth, paintbrushes and newsprint rolls). We also see increased self-esteem and ability to focus on a single activity in creative work, when attending our program.

5. Program results/impacts

- a. Quantity of service delivered: 30 children served regularly (17 once each week, 14 twice a week).
- b. Quality of service delivered: Increased child concentration on creative activities has occurred when children attended program separated into similar-age groups, and were able to attend each week.
- c. Increased impact of program when children are in similar-age groups, plus continued growing interest of children in the program, led to decision, in consultation with center staff, to present the program four times per week. Expectation is that 3-4 year olds, with two sessions each week, may be able to undertake more extended explorations of material.

6. Results Analysis

- a. Program works best when children experience it in similar-age groups (particularly when in a small space). Experience at other sites in the past also suggests program works best when children experience it consistently.
- b. To address this and assess future impacts:
 - i. We have begun to provide our program four times a week, so that a wider groups of ages can participate in the program in their similar-age group, and the older children can participate two consecutive days each week. We will review the impacts, reflected in our evaluation forms, and meet with center staff. We hope to help teachers at the center think about how to integrate the approach of our program further into their daily practice, so that this approach will have beneficial impacts beyond the time our staff is on site. We are working with other early childhood providers and Casper College to provide further training sessions in the “emergent curriculum” approach to early childhood, fall 2018 or spring 2019. At the training session in June at Casper College teachers from Casper programs interested in that approach met, and we all discussed ways to keep meeting for further learning in the coming year. We hope we may be able to support the Kids Kampus teachers in attending those discussions with our staff.
 - ii. To improve results assessment, we will emphasize use of our new evaluation forms guided by the best practices questions suggested by the Wyoming Department of Education’s Instructional Foundation for Kindergarten (IF-K) survey and the Early Learning Foundations (ELF). We will communicate the observations recorded on those forms to the Kids Kampus director and teachers. We also expect to bring Casper College observers back to the program.

Family Journey Center - Little Hands
Statement of Operations
City of Casper 1-Cent Funding
July 1 - September 30, 2018
Quarterly

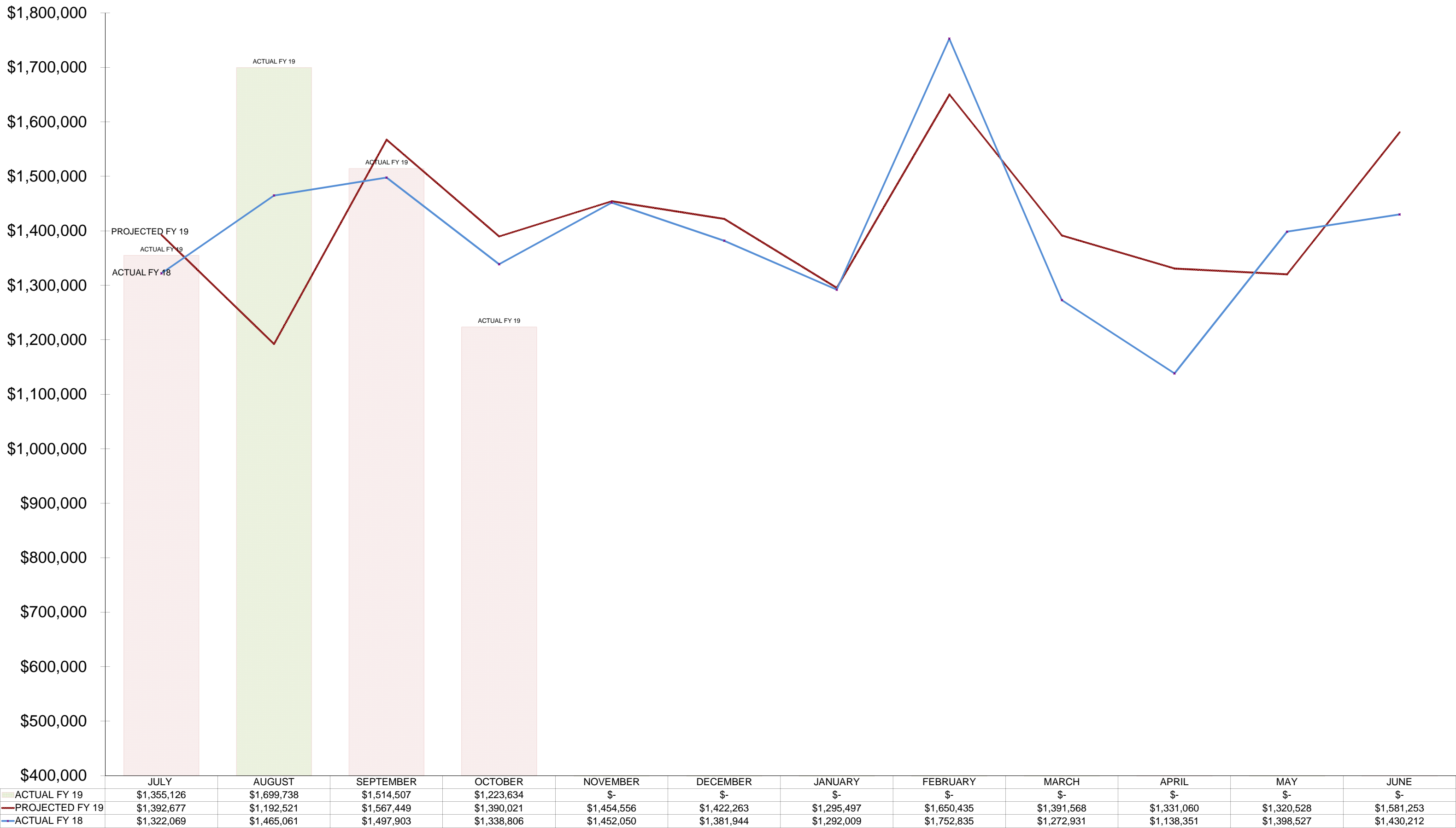
	July - Sept 18	TOTAL
Ordinary Income/Expense		
Income		
City of Casper 1-Cent Funds	3,003.88	3,003.88
Total Income	3,003.88	3,003.88
Expense		
Operations		
Advertising, Promotion	0.00	0.00
Books, Subscrip., Membership	0.00	0.00
Postage, Mail Service	0.00	0.00
Printing & Copying	0.00	0.00
Supplies	0.00	0.00
Total Operations	0.00	0.00
Other Types of Expenses		
Insurance - Liability, D and O	0.00	0.00
Total Other Types of Expenses	0.00	0.00
Payroll Expenses		
Wages	2,432.50	2,432.50
Payroll Taxes	571.38	571.38
Total Payroll Expenses	3,003.88	3,003.88
Total Expense	3,003.88	3,003.88
Net Operating (Deficit) Surplus	0.00	0.00
Net (Deficit) Surplus	0.00	0.00

City of Casper
Optional 1% and State Shared Sales Tax Receipts
33% of Fiscal Year 2019 has Lapsed

General Fund is up 4.52% from projected year to date which is at 34.16% of budget.
 1%15 is up 3.47% from projected year to date which is at 50.59% of budget.

State Shared Sales Tax					
	Date	Amount	Amount		Percent of Annual
	Received	Received	Budgeted	Actual-Budget	Budget
FY 2019 General Fund	7/11/2018	\$ 1,355,126	\$ 1,392,677	\$ (37,551)	7.99%
	8/10/2018	1,699,738	1,192,521	507,217	18.01%
	9/7/2018	1,514,507	1,567,449	(52,942)	26.94%
	10/4/2018	1,223,634	1,390,021	(166,387)	34.16%
	November		1,424,556		
	December		1,422,263		
	January		1,295,497		
	February		1,650,435		
	March		1,391,568		
	April		1,331,060		
	May		1,320,528		
	June		1,581,253		
	Total FY 2019	\$ 5,793,004	\$ 16,959,827	\$ 250,337	
FY 2019 1%15	Optional One Cent 15% Tax				
	7/11/2018	\$ 1,155,657	\$ 1,185,430	(29,773)	11.98%
	8/10/2018	1,420,883	1,015,060	405,823	26.70%
	9/7/2018	1,270,238	1,334,193	(63,955)	39.87%
	10/4/2018	1,034,782	1,183,169	(148,387)	50.59%
	November		1,212,564		
	December		1,210,613		
	January		1,102,712		
	February		1,404,830		
	Total FY 2019	\$ 4,881,560	\$ 9,648,571	\$ 163,708	
FY 2019 1%16	Optional One Cent 16% Tax				
	March		1,184,486		
	April		1,132,982		
	May		1,124,017		
	June		1,345,943		
	Total FY 2019	\$ -	\$ 4,787,429	\$ -	
Total		\$ 10,674,565	\$ 31,395,827	\$ 414,045	

Sales Tax FY 2019 Versus Projection and Prior Year



	ACTUAL FY 18	PROJECTED FY 19	ACTUAL FY 19
YTD TOTAL	\$ 5,623,839	\$ 5,542,668	\$ 5,793,004
YTD VARIANCE	\$ 169,166	\$ (81,171)	\$ 250,336
		% Difference	In Dollars
CHANGE FROM FY19 PROJECTED TO FY19 ACTUAL-SAME MONTH		-11.97%	-\$52,942
CHANGE FROM FY19 PROJECTED TO FY19 ACTUAL-YEAR TO DATE		4.52%	\$250,336
CHANGE FROM FY19 ACTUAL TO FY19 ACTUAL-SAME MONTH		-8.60%	-\$115,172
CHANGE FROM FY18 ACTUAL TO FY19 ACTUAL-YEAR TO DATE		3.01%	\$169,166

**HALL OF JUSTICE JOINT POWERS BOARD
DETENTION CENTER POWERS BOARD AGENDA
2019/2020 MEETING DATES**

**January 15, 2019	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
Tuesday		
April 2, 2019	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
July 2, 2019	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
October 1, 2018	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
January 7, 2020	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM

**HALL OF JUSTICE JOINT POWERS BOARD AGENDA
COMMISSIONERS CONFERENCE ROOM
OCTOBER 2, 2018 10:00 A.M.**

- I. Call Meeting to Order
- II. Approval of January 2, 2018 Meeting Minutes
- III. Financial Statement – Tom Doyle
- IV. Building Status (Maintenance, remodel, plans, etc.)
 - A. Nothing at this time
- V. Other Business
 - a. Approval of 2019-2020 Meeting Dates
- VII. Adjournment

**NEXT MEETING:
JANUARY , 2019 @10:00 A.M.
COMMISSIONERS CONFERENCE ROOM**

**HALL OF JUSTICE JOINT POWERS BOARD
JANUARY 2, 2018 MINUTES**

Commissioner Rob Hendry called the meeting to order at 10:05 a.m. Members present were Commissioner Paul Bertoglio, Council Chris Walsh and Charles Moore. Others present were Will Roybal, Steve Brown, Nick Martinez, and Gus Holbrook. Council Kenyne Humphrey was absent.

Approval of Meeting Minutes

Charles moved for approval the April 4, 2017 Meeting Minutes. Paul seconded the motion. Motion carried.

Financial Report

The ending balance as of December 1, 2017 was reported as \$28,096.16; last activity was in November 2017. Charles moved to accept the financial statement. Paul seconded the motion. Motion carried.

Building Report - Will Roybal, Property Manager

Will Roybal reported HOJ garage drain trough has heaved up over time. Snow run-off from the vehicles is no longer draining, which will result in the stem walls of building will be damaged if not fixed. One Hundred Sixty (160) feet of drain needs to be torn out and replaced in the amount of \$14,180. Drain will need to be removed/replaced and formed with concrete (slope the whole floor, grates in the middle only, removing grates from the sides). Silva Cement was the only company to respond. Bid requests were sent to Silva Cement,
Garage will be shut down for a week.

Balance of the JPB account after project will be \$13,196.16.

Chris moved to accept bid as presented. Charles seconded the motion. Motion carried.

Other Business

10-16-2017: Charles moved to pay Summit Electric \$4,400.00 for generator rental fees. Chris seconded the motion. Motion carried. (5-in favor/0-opposed)

10-18-2017: Charles amended his motion to pay Summit Electric \$6,600.00 for generator rental fees. Rob seconded the motion. Motion carried. (5-in favor/0-opposed)

Chris moved to ratify the electronic 10/16 & 10/18 votes/motions to make part of the record. Paul seconded the motion. Motion carried.

Adjourn

Charles moved for adjournment. Chris seconded the motion. Motion carried.

The meeting was adjourned at 10:23 a.m.

**HALL OF JUSTICE JOINT POWERS BOARD
DETENTION CENTER POWERS BOARD AGENDA
2018/2019 MEETING DATES**

Natrona County Treasurer					
FY 2018 & FY 2019		JOINT POWERS HALL OF JUSTICE			
Per Bank of West bank statements and/or online bank activity report:					
	BEG BAL @ 6/30/17			86,156.16	
7/31/2017	BALANCE	0.00		86,156.16	
8/31/2017	BALANCE	0.00		86,156.16	
9/30/2017	CHECK# 1051	(51,460.00)		34,696.16	Summit Electric-Generator
10/31/2017	CHECK# 1052	(4,400.00)		30,296.16	Summit Electric-Rental Fee-Generator
10/31/2017	CHECK# 1053	(2,200.00)		28,096.16	Rental fee-Generator
11/30/2017	BALANCE	0.00		28,096.16	
12/31/2017	BALANCE	0.00		28,096.16	
1/31/2018	CHECK# 1054	(13,300.00)		14,796.16	Silva Cement-Cement work
2/28/2018	BALANCE	0.00		14,796.16	
3/31/2018	DEPOSIT	8,522.00		23,318.16	City of Casper-50% Silva Cement+40% of GW Mech
3/31/2018	CHECK# 1055	(1,872.00)		21,446.16	Jail Joint Powers Board-40% of GW Mechanical
4/30/2018	DEPOSIT	55,860.00		77,306.16	City of Casper-Generator + rent
5/7/2018	BALANCE	0.00		77,306.16	
5/30/2018	DEPOSIT	6,650.00		83,956.16	
6/30/2018	BALANCE	0.00		83,956.16	
7/31/2018	BALANCE	0.00		83,956.16	
8/31/2018	BALANCE	0.00		83,956.16	
9/20/2018	BALANCE	0.00		83,956.16	
NATRONA COUNTY TREASURER BANK RECONCILIATION				Prepared by	Nick Martinez
BOW-HOJPB				Date	9/5/2018
August 31, 2018				Reviewed by	Heather Bryan
				Date	September 19, 2018
				G/L Account	0011-400-95 83,956.16
LEDGER BALANCE :					
Balance beginning of month:		83,956.16			
Deposits Cleared:					
Normal deposits		0.00			
Interest		0.00			
Security Xfer		0.00			
Deposits in Transit E		0.00			
Total Deposits:		0.00	No checks or deposits per Shirley Forgey, Deputy Treasurer in August 2018		
Checks and Other Debits:					
CK#		0.00			
CK#		0.00			
		0.00			
Total Disbursements:		0.00			
Balance at end of the month:		83,956.16			
Outstanding Cks:		0.00			
Less final balance Repo		0.00			
Deposits in Transit @ end of month		0.00			
Balance per Bank		83,956.16			

**HALL OF JUSTICE JOINT POWERS BOARD
DETENTION CENTER POWERS BOARD AGENDA
2019/2020 MEETING DATES**

*January 2, 2019	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
Wednesday		
		OR
**January 8, 2019	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
Tuesday		

April 2, 2019	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
July 2, 2019	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
October 1, 2018	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM
January 7, 2020	10:00 a.m.	COMMISSIONERS' CONFERENCE ROOM

Casper plans (2019 rates)			State plans (2018 rates)			
			\$500 PPO	\$900 PPO	\$1500 HDHP	\$2000 PPO
Deductible OOP Max in Wyoming OOP Max outside Wyoming Office Visit in Wyoming Office Visit outside Wyoming ER Coinsurance in Wyoming Coinsurance outside Wyoming Tier 1 Rx Tier 2 Rx Tier 3 Rx	Buy Down	Mid-option				
	\$3,000/\$6,000	\$2,000/\$4,000	\$500/\$1,000	\$900/\$1,800	\$1,500/\$3,000	\$2,000/\$4,000
	\$6,000/\$12,000	\$4,000/\$8,000	\$2,500/\$5,000	\$2,900/\$5,800	\$3,500/\$6,850	\$4,000/\$8,000
	\$6,000/\$12,000	\$4,000/\$8,000	\$4,500/\$9,000	\$4,900/\$9,800	\$6,000/\$12,000	\$5500/\$11,000
	\$50	\$35	85%/75%	85%/75%	85%/75%	85%/75%
	\$50	\$35	75%/60%	75%/60%	75%/60%	75%/60%
	80% AD	80% AD	\$100 + 85%	\$100 + 85%	\$100 + 85%	\$100 + 85%
	80%/70%	80%/70%	85%/75%	85%/75%	85%/75%	85%/75%
	80%/70%	80%/70%	75%/60%	75%/60%	75%/60%	75%/60%
	\$5 + 20%	\$5 + 20%	\$10	\$10	\$20% AD	\$10
Employee Emp + Child Emp + Spouse Family Compared to Mid Option	\$20 + 20%	\$20 + 20%	\$20	\$20	\$20% AD	\$20
	\$30 + 20%	\$30 + 20%	\$50	\$50	\$20% AD	\$50
			2018 Rates			
	\$681.87	\$734.72	\$934.30	\$904.98	\$845.20	\$835.43
	\$1,261.48	\$1,359.27	\$1,418.64	\$1,374.12	\$1,283.37	\$1,268.15
	\$1,363.76	\$1,469.48	\$1,881.08	\$1,822.04	\$1,701.70	\$1,681.52
	\$1,787.80	\$1,926.39	\$2,162.86	\$2,096.74	\$1,962.96	\$1,933.44
			+/-	+/-	+/-	+/-
			127%	123%	115%	114%
			104%	101%	94%	93%
Emp + Spouse Family			128%	124%	116%	114%
			112%	109%	102%	100%

A few things to note: City of Casper rates are 2019 vs. State of Wyoming 2018. Cigna has not released the 1/1/2019 rates yet. The City of Casper plan overall is richer in plan design and rates. State of Wyoming has a reduction in benefits if services are rendered outside the state in the following:

- Out of Pocket Maximums
- Coinsurance In Wyoming -(85%/75%) Outside (75%/60%)
 - The State plan offers 4 plan options & all employers have the same rates/benefits/employee contributions.
 - Legislative action would be required to allow City of Casper into the State plan.

Information provided by HR 10/04/18)

Wyoming Employer Benefit Trust (WEBT) vs. City of Casper Rate Comparison

What the City of Casper could have expected in Rate Increases if part of WEBT (Active and COBRA Population)

Year	City of Casper Employee Rate Increase (premium)	City of Casper Employer Rate Increase (premium)	WEBT Rate Increase
2011	0%	5%	9.5%
2012	0%	0%	7.0%
2013	0%	0%	3.0%
2014	0%	0%	10.0%
2015	0%	0%	13.0%
2016	5%	5%	8.0%
2017	0%	0%	4.0%
2018	0%	14%	8.0%

From: Casper Young Marines [mailto:cmyoungmarines@gmail.com]

Sent: Wednesday, September 26, 2018 5:48 PM

Subject: Invitation to Young Marine Ball - Oct 21st - RSVP Requested

Hello,

As part of our Red Ribbon Week events, Casper Mountain Young Marines is getting ready for our first **Young Marines Birthday Ball & Auction on Oct. 21st** and wanted to invite you and your colleagues to attend. Our National Director, Col. Bill Davis will be there from Washington D.C. and we want to show him great Casper support. Here is the ticket link: <https://squareup.com/store/CMYM>. Please also help us spread the word to other veterans, first responders, city employees, education personnel, and anyone else interested in attending.

We will also be hosting several other Red Ribbon Week activities. Contact us if you'd like more info about the following:

- **Drug Demand Reduction Dash 5K race** being held at the Casper/Natrona County International Airport on **Saturday, October 27, 2018 at 8 o'clock a.m** in conjunction with DDR Dash races across the country. Race info and runner registration can be found online at: www.tinyurl.com/CMYMDDRDash
- **Red Tree Ribbons** to be put up around Casper during the entire Red Ribbon Week. Contact us via email if you would like to help purchase ribbons for your business or home trees/posts.
- **Red Ribbon Week Presentations** – During Red Ribbon Week, Young Marines will be available to offer 20-minute presentations to groups/classes about Red Ribbon Week and living a healthy, drug-free lifestyle. Email for info.

About Red Ribbon Week

Red Ribbon Week is the commemoration of Enrique “Kiki” Camarena, who was a Drug Enforcement Administration (DEA) agent. He lost his life in the effort to keep harmful drugs off the streets of America. It is also a week dedicating to pledge to live a healthy, drug-free lifestyle – everyday.

About the Casper Mountain Young Marines

Currently, Casper Mountain is the only Young Marines unit in Wyoming and are one of over 300 units nationally. We strive to positively impact America's future by providing quality youth development programs for boys and girls (8-18) through education and service while living a healthy, drug-free lifestyle. Key areas: leadership, honoring veterans, community service, drug demand reduction.

Thank you,

Eddie Cahill, Sr., UC Juliann Harvey, XO

C
asper
M
ountain
Young Marines
Voicemail: 307-343-4762

[Unit Website](#)

[Unit Facebook Page](#)
[@cmyoungmarines](#)
www.youngmarines.com



BIRTHDAY BALL AND AUCTION

October 21, 2018

at the Airport Observation Deck

Doors open for bidding: 2PM | Ceremony: 3PM

Online Tickets: www.squareup.com/store/CMYM



The annual Young Marines Birthday Ball including a ceremony, dinner and benefit auction kicks off our **Red Ribbon Week** activities on 10/21 with the Casper race of the national DDR Dash 5K on 10/27 at the end.

The public is invited to attend both events.



From: Andrew Beamer
Sent: Wednesday, August 22, 2018 1:36 PM
To: Carter Napier <cnapier@casperwy.gov>
Subject: Speed Limits

Carter,

Wyoming State Statutes specify maximum speed limits on roadways, limiting speeds to 30-mph in residential areas and 20-mph in appropriately signed school zones. The City of Casper has adopted the 30-mph speed limit as the default speed limit for all locations unless posted otherwise. Statutes also allow local authorities to establish speed limits in their jurisdiction that differ from the statutes as long as they are consistent with national practices. Underlying all speed limits is the requirement that drivers operate their vehicles at a speed that is reasonable and prudent for conditions.

A speed study can be utilized to establish an appropriate speed limit for a specific roadway segment. Taking into consideration roadway geometry and traffic characteristics, crash history, and observed and measured vehicle speeds, a speed limit is generally established at the speed at which 85 percent of traffic is travelling at or below. Studies have shown that establishing the speed at this threshold yields the lowest crash risk. Establishing speeds at this limit also reflect the judgment of the majority of the drivers as to what is reasonable and prudent given traffic and roadway conditions.

The posted speed limit on Amoco Road is 45 mph. This limit is appropriate given the above criteria. The posted speed limit on King Boulevard is 30 mph. Consideration was given to raising this limit to 40 mph by Council several years ago, but it was ultimately decided that the speed limit should remain at 30 mph.

Let me know if you have any questions.

Thanks,
Andrew



CASPER AREA

METROPOLITAN PLANNING ORGANIZATION

Working with the public, elected officials, and professional staff to plan our road, trail, bus, and rail systems.

Bar Nunn | Casper | Evansville | Mills | Natrona County | WYDOT

AGENDA

Policy Committee Meeting

October 2, 2018

10:00 a.m.

Downstairs Meeting Room

Casper City Hall

	Item	Recommended Action	Notes
I.	Call to Order		
II.	Minutes of previous Policy meeting (7-24-18)	Approve	
III.	Program Updates 1. Transit Update – Steve Kurtz 2. I.T. – Michael Szewczyk	Information	
IV.	Staff Report 1. Long Range Transportation Plan – Aaron Kloke 2. Control Point Network Modernization – Aaron Kloke and Denyse Wyskup 3. MPO Technician Update – Aaron Kloke 4. Other	Information	
V.	Performance Measures	Discussion/Approval	Pavement, Bridge, and LOTTR
VI.	UPWP – Minor Amendment	Approval	
VII.	Other Business		
VIII.	Adjourn		

Metropolitan Planning Organization
Policy Committee Meeting
July 24, 2018
Minutes

MEMBERS PRESENT

<u>NAME</u>	<u>JURISDICTION/ORGANIZATION</u>
Mike Coleman	Town of Mills
Lowell Fleenor	WYDOT
Patrick Ford	Town of Bar Nunn
Carter Napier	City of Casper
Jennifer Sorenson	Town of Evansville
Bob Hopkins	City of Casper
Glenn Januska	Casper/Natrona County International Airport
Steve Kurtz	CATC
John Lawson	Natrona County

MPO STAFF PRESENT

Pam Jones, MPO Administrative Technician
Aaron Kloke, MPO Supervisor
Michael Szewczyk, City of Casper IT Manager
Denyse Wyskup, City of Casper GIS

EX-OFFICIO PRESENT

Kevin McCoy, WYDOT
Walter Satterfield, FHWA
Phil Schmidt, WYDOT

MEMBERS ABSENT

Jason Gutierrez, Natrona County

GUESTS

Forrest Chadwick, Natrona County
Douglas Mikowski, FHWA

I. Call to Order

Chairman Ford called the MPO Policy Committee meeting to order on July 24, 2018 at 10:03 a.m. at Casper City Hall in the Downstairs Meeting Room. Everyone introduced themselves. Mr. Coleman will be the proxy for Seth Coleman, Town of Mills, and Jennifer Sorenson will be the proxy for Phil Hinds, Town of Evansville.

II. Minutes of April 24, 2018 Policy Meeting

Mr. Lawson made a motion to approve the minutes of the April 24, 2018 meeting. Mr. Hopkins seconded the motion. Motion passed.

III. Program Updates

1. Transit

Mr. Kurtz reported that the City of Casper has contracted with CATC for Transit Services. Mr. Kurtz reported that the budget cut is \$265,000. With the current budget, the routes will be cut by one quarter. One of the proposed cuts is cutting the service hours. If the City Council proceeds with this proposed cut, there will have to be a public hearing.

2. I.T.

Mr. Szewczyk reported that the video surveillance project is up and running at CATC. The City of Casper IT department is also providing IT services for CATC. IT will also be doing an upgrade to the GeoSMART mapping system.

IV. Staff Report

1. Transit Service

Mr. Kloke stated that Mr. Kurtz covered most of the details. Casper City Council did approve the CATC Transit Service Contract on June 19, 2018. There is a work session tonight where Council will determine how they want to move forward with the CATC budget.

2. Long Range Transportation Plan (LRTP)

Mr. Kloke reported that the contract with Nelson/Nygaard was approved by City Council on June 5, 2018. The kickoff meeting for the project will be September 5th and September 6th. We are in the process of sharing data with the consultant and getting them up to speed.

3. Control Point Network Modernization

Mr. Kloke reported that WLC was selected as the contractor. They have done observations on previous monuments. Next week they will be doing observations on newly installed monuments. Ms. Wyskup reported that the County is participating and

installing some of their monuments. One county monument was obliterated because of a road that was washed out.

4. MPO Technician

Mr. Kloke stated that this position was approved in the UPWP. After meeting with the City Human Resources Department we have removed the TransCAD training requirement. This way we can recruit for someone with a GIS background and skill set and train them on TransCAD. Mr. McCoy asked if anyone in the room is familiar with TransCAD. Mr. Kloke explained that TransCAD is a modeling software to analyze and predict future traffic demands.

Mr. Napier joined the meeting at 10:20 a.m.

5. Performance Measures

Mr. Kloke reported that the MPO signed a Performance Measures Agreement between the MPO and WYDOT identifying which WYDOT standards the MPO would adopt and which standards the MPO will set on their own. The Technical Committee has set up a sub-committee to work on these goals.

6. Other

Mr. Kloke reported that in our UPWP there were placeholders for an Evansville project at \$80,000 and a City of Casper project at \$120,000. Casper would like to move forward with an impact fees study. Mr. Hopkins stated the impact fee study could be useful to other municipalities. Mr. Kloke will work with Evansville to look at some traffic studies that were listed as recommendations in the most recent Evansville Comprehensive Plan.

Mr. Hopkins made a motion to amend the 2019 UPWP to specify the Casper Study to be an Impact Fee Study. Mr. Lawson seconded the motion. Motion passed. Mr. Hopkins made a motion to amend the 2019 UPWP to specify Evansville's project to a traffic study for Western and Blackmore. Mr. Napier seconded the motion. Motion passed.

V. Parking Study

Mr. Kloke reported that the Parking Study was accepted by the Casper City Council on July 3, 2018. It had some solid analysis on parking. Casper has plenty of parking that needs to be better managed. The Parking Study explored hiring a parking manager and bringing back parking meters. Discussion followed on some of the locations that were addressed as well as the area by the splash pad at David Street Station. Mr. Hopkins asked if we can submit an addendum to the Parking Study. Mr. Hopkins made a motion to approve the Parking Study with an addendum adding the parking area by the splash pad at David Street Station. Mr. Napier seconded the motion. Motion passed.

VI. Traffic Counts

Mr. Kloke reported that the Traffic Counts contract with IDAX was approved by Casper City Council on May 1, 2018. IDAX performed counts at 320 separate locations. The data has been

posted in GeoSMART. Mr. Lawson moved to approve the Traffic Counts report. Mr. Hopkins seconded the motion. Mr. McCoy asked if the contract with IDAX was a one (1) year contract or three (3) years. Mr. Klope stated that the contract is for three (3) years with three (3) phases. Motion passed.

VII. Other Business

No other business was brought before the committee.

VIII. Adjourn

Mr. Hopkins moved to adjourn the meeting. Mr. Lawson seconded the motion. Meeting adjourned at 10:39 a.m.

FY19 UPWP

Casper Area Metropolitan Planning Organization

Revenue

	CPG	Local Match	Total Funding	%
FY19 Allocation	\$ 673,918	\$ 70,825	\$ 744,743	83%
Grant Rollover	\$ 140,485	\$ 14,764	\$ 155,249	17%
FY 18 Operations	6,787	713	7,500	1%
FY 18 MPO GIS Specialist	65,432	6,877	72,309	8%
FY 18 MPO Supervisor	14,682	1,543	16,225	2%
FY 18 Control Point	53,584	5,631	59,215	7%
Total	\$ 814,402	\$ 85,589	\$899,992	100%

Expenditures

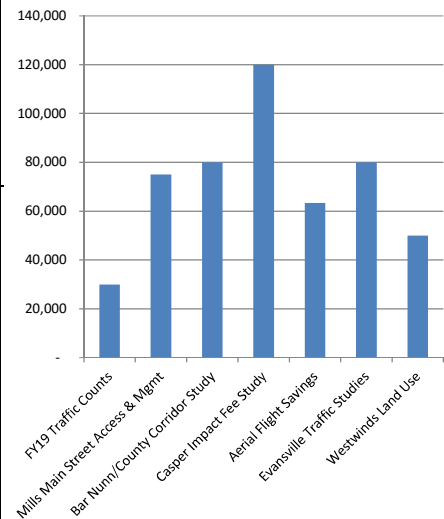
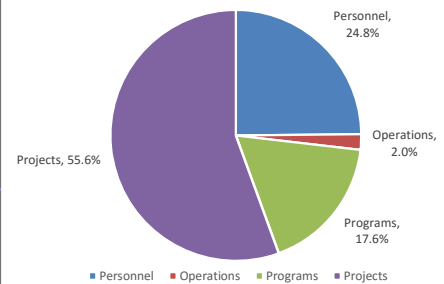
	CPG	Local Match	Total Funding	%
Administration				
Personnel (w/benefits)				
MPO Supervisor	58,770	6,176	64,946	27%
MPO GIS Specialist	43,855	4,609	48,464	20%
Admin Support Technician	44,520	4,679	49,199	20%
Benefits/SS/Retirement/Workers Co	54,558	5,734	60,292	25%
Operations				
Travel and Training	9,293	977	10,270	4%
Other Contractual	2,715	285	3,000	1%
Association Dues	362	38	400	0%
Office Supplies	1,810	190	2,000	1%
Technology	1,810	190	2,000	1%
			-	0%
Total	\$ 217,693	\$ 22,878	\$ 240,571	100%

	CPG	Local Match	Total Funding	%
Programs				
MPO GIS Support	66,058	6,942	73,000	46%
Advanced GIS Support	18,098	1,902	20,000	13%
Esri Licensing Agreement	54,294	5,706	60,000	38%
TransCAD Support License	1,629	171	1,800	1%
TurningPoint License (2-year)	1,086	114	1,200	1%
Miscellaneous Programs	1,810	190	2,000	1%
Total	\$ 142,974	\$ 15,026	\$ 158,000	100%

	CPG	Local Match	Total Funding	%
Projects				
FY19 Traffic Counts	27,147	2,853	30,000	6%
Mills Main Street Access & Mgmt	67,868	7,133	75,000	15%
Bar Nunn/County Corridor Study	72,392	7,608	80,000	16%
Casper Impact Fee Study	108,588	11,412	120,000	24%
Aerial Flight Savings	57,386	6,031	63,417	13%
Evansville Traffic Studies	72,392	7,608	80,000	16%
Westwinds Land Use	45,245	4,755	50,000	10%
Total	\$ 451,018	\$ 47,399	\$ 498,417	100%

	CPG	Local Match	Total Funding	%
Summary				
Administration	217,693	22,878	240,571	27%
Programs	142,974	15,026	158,000	18%
Projects	451,018	47,399	498,417	56%
Total	\$ 811,684	\$ 85,304	\$ 896,988	100%

Funding Distribution



FY19 UPWP

Casper Area Metropolitan Planning Organization

Revenue

	CPG	Local Match	Total Funding	%
FY19 Allocation	\$ 671,200	\$ 70,539	\$ 741,739	83%
Grant Rollover	\$ 140,485	\$ 14,764	\$ 155,249	17%
FY 18 Operations	6,787	713	7,500	1%
FY 18 MPO GIS Specialist	65,432	6,877	72,309	8%
FY 18 MPO Supervisor	14,682	1,543	16,225	2%
FY 18 Control Point	53,584	5,631	59,215	7%
Total	\$ 811,685	\$ 85,303	\$896,988	100%

Expenditures

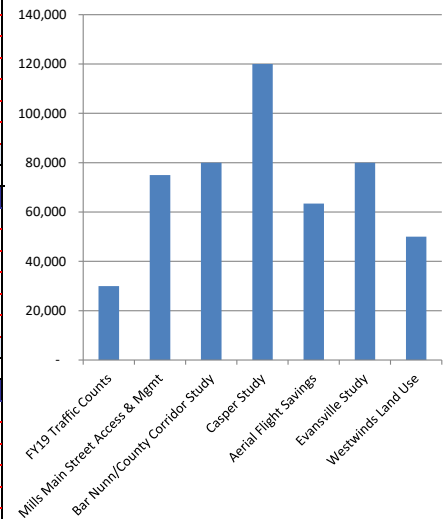
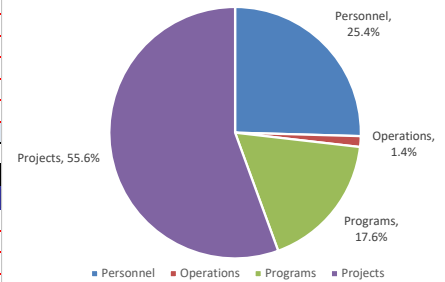
	CPG	Local Match	Total Funding	%
Administration				
Personnel (w/benefits)				
MPO Supervisor	58,770	6,176	64,946	27%
MPO GIS Specialist	48,624	5,110	53,734	22%
Admin Support Technician	44,520	4,679	49,199	20%
Benefits/SS/Retirement/Workers C	54,558	5,734	60,292	25%
Operations				
Travel and Training	4,525	476	5,000	2%
Other Contractual	2,715	285	3,000	1%
Association Dues	362	38	400	0%
Office Supplies	1,810	190	2,000	1%
Technology	1,810	190	2,000	1%
			-	0%
Total	\$ 217,693	\$ 22,878	\$ 240,571	100%

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Programs				
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Projects				
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Mills Main Street Access & Mgmt	67,868	7,133	75,000	15%
Bar Nunn/County Corridor Study	72,392	7,608	80,000	16%
Casper Study	108,588	11,412	120,000	24%
Aerial Flight Savings	57,386	6,031	63,417	13%
Evansville Study	72,392	7,608	80,000	16%
Westwinds Land Use	45,245	4,755	50,000	10%
Total	\$ 451,018	\$ 47,399	\$ 498,417	100%

	CPG	Local Match	Total Funding	%
Summary				
Administration	217,693	22,878	240,571	27%
Programs	142,974	15,026	158,000	18%
Projects	451,018	47,399	498,417	56%
Total	\$ 811,684	\$ 85,304	\$ 896,988	100%

Funding Distribution



WYDOT/MPO/Transit Agreement

WYDOT , the MPO, and the Public Transportation Operator responsibilities in adopting and reporting Performance Targets

The Casper Metropolitan Planning Organization (MPO), 200 North David Street, Casper, Wyoming, 82601, the City of Casper, Wyoming, as the Casper Public Transportation Operator, 200 North David Street, Casper Wyoming, 82601, and the Wyoming Department of Transportation (WYDOT), 5300 Bishop Boulevard, Cheyenne, WY, 82009 agree to the following responsibilities and deadlines for fulfilling the Federal Performance Management responsibilities of 23 CFR 450 and 490 (Indicate with " X " those which apply). This Agreement may be updated every four years.

SAFETY:

WYDOT shall:

- Provide the MPO with data identifying the number and location of:
 - Fatalities
 - Serious Injuries
 - Non-Motorized Fatalities and Serious Injuries.occurring within the MPO Planning Area Boundary during the previous calendar year.
- On or before August 31st each year, report the state's and MPO's targets for the next year in the Highway Safety Improvement Program (HSIP).
- Provide draft MPO Planning Area Vehicle Miles Traveled (VMT)

X MPO Adopts State Targets:

MPO shall:

- On or before March 1st each year, notify WYDOT of the MPO's election to support the state's targets (which were reported by the state in previous year's HSIP).
- Determine the MPO's Planning Area VMT.
- Report to WYDOT the previous year's performance within the MPO Planning Area Boundary for:
 - Rate of Fatalities
 - Rate of Serious Injuries.
- Report the MPO's performance for all five safety performance measures in all Long Range Transportation Plans (LRTP) and Transportation Improvement Plans (TIP) updated or amended after May 27, 2018.

MPO adopts Own Targets:

MPO shall:

- On or before March 1st each year, notify WYDOT of the MPO's measures and targets for the current calendar year.

- Determine the MPO's Planning Area VMT.
- Report to WYDOT the MPO's previous year's performance for:
 - Rate of Fatalities
 - Rate of Serious Injuries.
- Report the MPO's performance, targets, and progress towards achievement of those targets in LRTPs and TIPs updated or amended after May 27, 2018.

PAVEMENT:

WYDOT shall:

- On or before June 15th each year, report Wyoming's statewide pavement data (of previous year) to the Federal Highway Administration (FHWA).
- Provide the MPO with the state's pavement performance targets for:
 - % pavement in good/poor condition, Interstate System
 - % pavement in good/poor condition, non-Interstate National Highway System (NHS).
- Provide the MPO with data identifying pavement data for Interstate and non-Interstate NHS networks within the MPO planning area boundary.
- Provide the MPO with the overall pavement performance of the Interstate and non-Interstate NHS within the MPO Planning Area Boundary (for the previous calendar year). Information to be provided biennially beginning in 2018.

___ MPO Adopts State Targets:

MPO shall:

- Notify WYDOT of the MPO's election to support the state's pavement performance targets.
- Report the MPO's NHS:
 - Pavement performance and
 - Measures to support the state's pavement performance targets.
 in all LRTPs and TIPs updated or amended after May 20, 2019.

X MPO Adopts Own Targets:

MPO shall:

- On or before November 16, 2018, notify WYDOT of the MPO's pavement performance targets (4-year targets).
- On or before April 1, 2023, and every four years after that, notify WYDOT of the MPO's new pavement performance targets for subsequent 4-year performance periods.
- Report the MPO's pavement performance, targets, and progress towards achievement of those targets in all LRTPs and TIPs updated or amended after May 20, 2019.

BRIDGE:

WYDOT shall:

- Report WYDOT's statewide bridge data (of previous year) to FHWA.
- Provide the MPO with the state's bridge performance target for bridges on the NHS (% bridges in good/fair/poor condition).
- Provide the MPO with data identifying bridge condition data for bridges on NHS network within the MPO planning area boundary.
- Provide the MPO with the overall performance of bridges on the NHS within the MPO Planning Area Boundary (for the previous calendar year). Information to be provided biennially beginning in 2018.

___ MPO Adopts State Target:

MPO shall:

- Notify WYDOT of the MPO's election to support the state's bridge performance target.
- Report the MPO's:
 - Bridge performance and
 - Measures to support the state's attainment of its bridge performance targets.

in all LRTPs and TIPs updated or amended after May 20, 2019

X MPO Adopts Own Target:

MPO shall:

- On or before November 16, 2018, notify WYDOT of the MPO's 4-year NHS bridge performance target (% bridges in good/fair/poor condition).
- On or before April 1, 2023, and every four years after that, notify WYDOT of the MPO's new bridge performance target for subsequent 4-year performance periods.
- Report the MPO's bridge performance, targets, and progress towards achievement of those targets in all LRTPs and TIPs updated or amended after May 20, 2019.

NHS-LOTTR (Level of Travel Time reliability):

WYDOT shall:

- On or before June 15th each year, report Wyoming's HPMS data for determining NHS-LOTTR (of previous year) to FHWA.
- Provide the MPO with the state's NHS-LOTTR performance targets for:
 - % person-miles traveled on the Interstate which are reliable.
 - % person-miles traveled on the non-Interstate NHS which is reliable).

- Provide the MPO with data used for determining the NHS-LOTTR performance for the NHS network within the MPO planning area boundary.
- Provide the MPO with the overall NHS-LOTTR performance within the MPO Planning Area Boundary (for the previous calendar year). Information to be provided biennially beginning in 2018.

___ MPO Adopts State Targets:

MPO shall:

- On or before November 16, 2018, notify WYDOT of the MPO's election to support the state's NHS-LOTTR performance target.
- Report the MPO's:
 - NHS-LOTTR performance and
 - Measures to support state's attainment of its NHS-LOTTR performance targets.
 in all LRTPs and TIPs updated or amended after May 20, 2019

X MPO Adopts Own Targets:

MPO shall:

- On or before November 16, 2018, notify WYDOT of the MPO's NHS-LOTTR performance targets for:
 - % person-miles traveled on the Interstate which are reliable
 - % person-miles traveled on the non-Interstate NHS which is reliable condition).
- On or before April 1, 2023 and every four years after that, notify WYDOT of the MPO's NHS-LOTTR targets for subsequent 4-year performance periods.
- Report the MPO's NHS-LOTTR performance, targets and progress towards achievement of those targets in all LRTPs and TIPs updated or amended after May 20, 2019.

FREIGHT MOVEMENT:

WYDOT shall:

- On or before June 15th each year, report Wyoming's HPMS data for determining Interstate System Truck Travel Time Reliability (TTTR) index (of previous year) to FHWA.
- Provide the MPO with the state's Interstate System Freight performance target, expressed in terms of the TTTR index.
- Provide the MPO with data used for determining the Interstate System freight performance within the MPO planning area boundary.
- Provide the MPO with the Interstate System Freight performance within the MPO Planning Area Boundary (for the previous calendar year). Information to be provided biennially beginning in 2018.

MPO Adopts State Target:

MPO shall:

- On or before November 16, 2018, notify WYDOT of the MPO's election to support the state's Interstate System Freight performance target.
- Report the MPO's:
 - Interstate System Freight performance and
 - Measures to support State's attainment of its Interstate System Freight performance targets.in all LRTPs and TIPs updated or amended after May 20, 2019

 X **MPO Adopts Own Target:**

MPO shall:

- On or before November 16, 2018, notify WYDOT of the MPO's Interstate System Freight performance target, expressed in terms of the TTTR Index.
- On or before April 1, 2023 and every four years after that, notify WYDOT of the MPO's Interstate System performance target for subsequent 4-year performance periods.
- Report the MPO's Interstate System TTTR performance, targets and progress towards achievement of those targets in all LRTPs and TIPs updated or amended after May 20, 2019.

TRANSIT:

WYDOT shall:

- Purchase and maintain decision support tools (state grants management software)
 - Collaborate, set, and share statewide performance targets
 - Various Reports for condition rating and forecasting maintenance and replacement costs.
- On or before October 1, 2018 prepare Transit Asset Management Plan
- Update Transit Asset Management Plan every 4 years
- Annual Reporting to National Transit Database (NTD)

 X **MPO Adopts State Target:**

Transit provider shall:

- On or before June 30, 2018, notify WYDOT of the MPO's election to support the state's Capital Assets and Condition assessment targets.
- Inventory and report Capital Assets
 - Vehicles
 - Facilities
 - Equipment

- Condition assessment and report
 - Vehicles
 - Facilities
 - Equipment
- Annual Reporting to National Transit Database (NTD)

 MPO Adopts Own Target:

Transit provider shall:

- On or before June 30, 2018, notify WYDOT of the MPO's targets for the state's capital assets and condition assessment targets
- Inventory and report capital assets
 - Vehicles
 - Facilities
 - Equipment
- Condition assessment and report
 - Vehicles
 - Facilities
 - Equipment
- Annual Reporting to National Transit Database (NTD)

 X **MPO Adopts State Transit Asset Management:**

- On or before October 1, 2018, notify WYDOT of the MPO's election to support the state's Transit Asset Management Plan.

 MPO Adopts Own Transit Asset Management:

- On or before October 1, 2018, publish the Transit Asset Management Plan under State Tier II.

Wyoming Governmental Claims Act. The parties of this agreement do not waive any right or rights either may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 *et seq.*, and the parties specifically reserve the right to assert any and all rights, immunities, and defenses either may have pursuant to the Wyoming Governmental Claims Act.

IN WITNESS WHEREOF, the undersigned duly authorized representatives of the parties have executed this Agreement.

APPROVED AS TO FORM:

Walter Smith

ATTEST:

Casper Area Metropolitan Planning Organization:

Liz Becher
Liz Becher
Community Development Director

Phil Hinds
Phil Hinds
MPO Policy Chairman

ATTEST:

City of Casper, Wyoming:

Fleur D. Tremel
Fleur D. Tremel
City Clerk



Ray Pacheco
Ray Pacheco
Mayor

ATTEST:

Wyoming Department of Transportation:

Holly A. Klink

Martin Kidner
Martin Kidner
State Planning Engineer



Performance Measure Target Setting

For Pavement, Bridges and Level of Travel Time Reliability



Performance Measure Target Setting

Pavement



Interstates

% Good

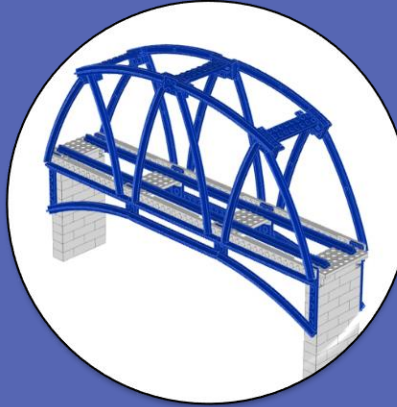
% Poor

Non-Interstate NHS

% Good

% Poor

Bridges



All NHS Roads

% Good

% Poor

(by bridge deck area)

Travel Time Reliability



% Reliable Person- Miles Traveled

Interstate

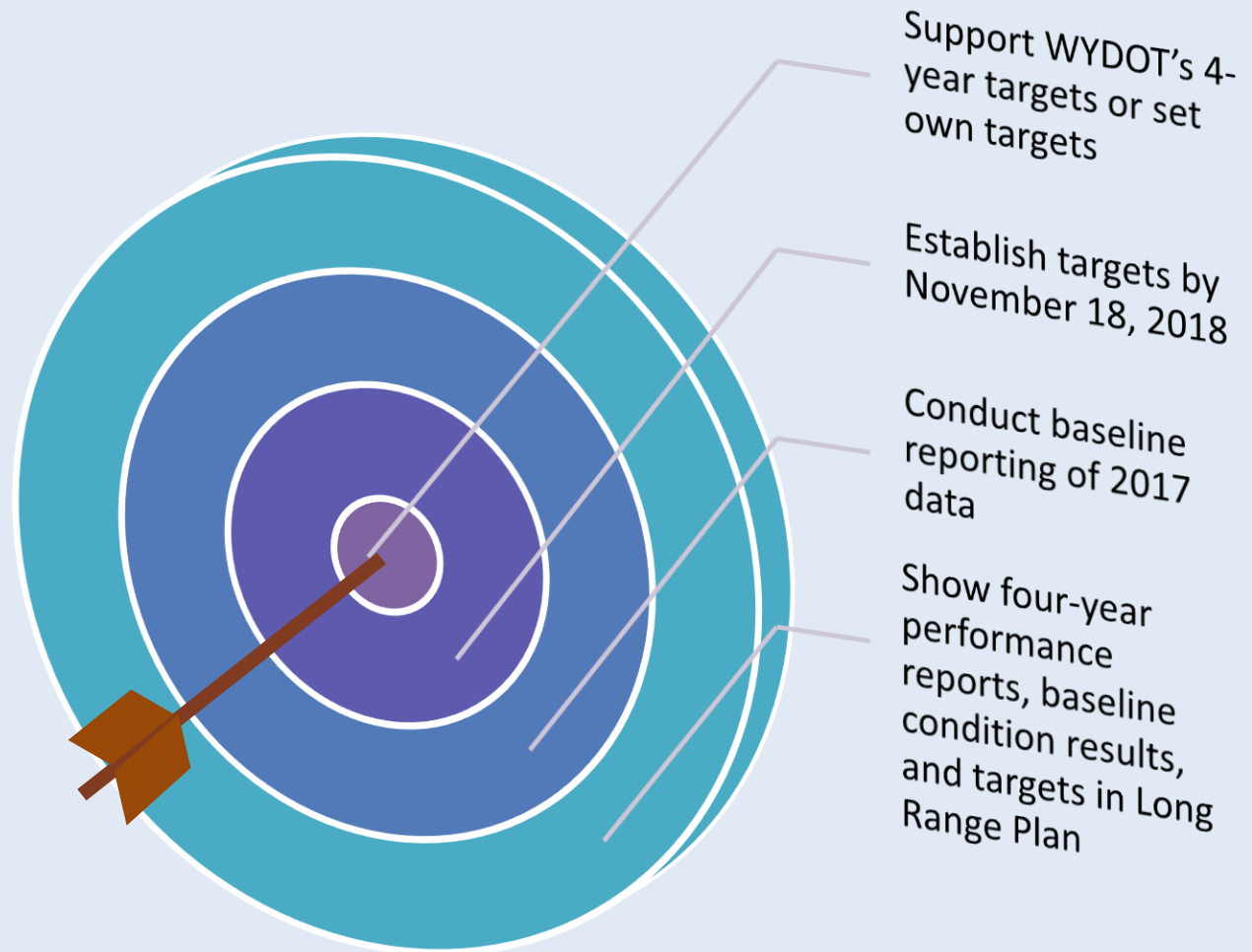
Non-Interstate NHS

Required Targets



Performance Measure Target Setting

MPO Requirements



MPO Expectations



Performance Measure Target Setting

Pavement Measure Calculation

Rating		Good	Fair	Poor
IRI (inches/mile)		<95	95-170	>170
PSR* (0.0-5.0 value)		≥4.0	2.0-4.0	≤2.0
Cracking Percent (%)		<5	<i>CRCP: 5-10</i> <i>Jointed: 5-15</i> <i>Asphalt: 5-20</i>	<i>>10</i> <i>>15</i> <i>>20</i>
Rutting (inches)		<0.20	0.20-0.40	>0.40
Faulting (inches)		<0.10	0.10-0.15	>0.15

*PSR may be used only on routes with posted speed limit < 40mph.

- If any 2 metrics out of 3 is rated poor, then the pavement is rated poor.
- The pavement can only be rated good if all 3 metrics are rated good.



Performance Measure Target Setting

Total Miles

	Miles
Interstate	42
Non-Interstate NHS	63

- Current System based on a Composite Index called PSR
 - Asphalt: $PSR = PSI - 4 * (Rut^2) - 3 * (1 - 0.01 * PCI)$
 - Concrete: $PSR = PSI - 5 * (1 - 0.01 * PCI)$
 - PSI is the Present Serviceability Index (Roughness)
 - Asphalt: $PSI = 5.35 * e^{(-0.0058 * IRI_{HCS})}$
 - Concrete: $PSI = 5.35 * e^{(-0.0038 * IRI_{HCS})}$
 - PCI indicates the level of cracking; 100 indicates no cracking; 70 indicates severe cracking

Performance Measure Target Setting

Pavement Condition Estimates

Facilities	2017 Measure (current HPMS data)		2021 Estimate (Projected PSR)	
	% Pavement	% Pavement	% Pavement	% Pavement
	Good	Poor	Good	Poor
Interstate	50.5%	4%	18%	16%
Non-Interstate NHS	15.2%	10%	11%	31%

Recommended MPO Targets*

	% Pavement Good	% Pavement Poor
Interstate	10%	25%
Non-Interstate NHS	5%	40%

**Targets include Planned STIP Projects*



Performance Measure Target Setting

Bridge Measure Calculation

NBI Rating Scale (from 0 – 9)	9	8	7	6	5	4	3	2	1	0
	Good			Fair		Poor				
Deck (Item 58)	≥ 7			5 or 6		≤ 4				
Superstructure (Item 59)	≥ 7			5 or 6		≤ 4				
Substructure (Item 60)	≥ 7			5 or 6		≤ 4				
Culvert (Item 62)	≥ 7			5 or 6		≤ 4				

➤ Condition is determined by the lowest rated item. If any metric is rated poor, then the bridge is rated poor. All metrics must be rated good for the bridge to be rated good.



Performance Measure Target Setting

Bridge Condition Estimates

MPO	2017		2021 Forecast	
	% Bridge		% Bridge	
	Deck - Good	% Bridge Deck - Poor	Deck - Good	% Bridge Deck - Poor
Conservative	17.9%	43.2%	33.1%	9.5%
Liberal			56.5%	8.4%
Recommend			13%	50%

** While bridge conditions are expected to significantly improve, bridge inspections are not expected to be complete by the forecast reporting period.*



Performance Measure Target Setting

Travel Time Reliability (LOTTR)

➤ LOTTR = variability of travel times over a one-year time period

LOTTR Performance Estimates

	2017	2021 Recommended
Interstate	100	0
Non-Interstate NHS	95.39	90

Performance Measure Target Setting

Bridge, Pavement and LOTTR Condition Recommendations

Bridges	2017		2021 Forecast	
	% Bridge Deck - Good	% Bridge Deck - Poor	% Bridge Deck - Good	% Bridge Deck - Poor
Conservative	17.9%	43.2%	33.1%	9.5%
Liberal			56.5%	8.4%
Recommended			13%	50%

Pavement	2017		2021 Forecast	
	% Pavement Good	% Pavement Poor	% Pavement Good	% Pavement Poor
Facilities				
Interstate	50.5%	4%	18%	16%
Non-Interstate NHS	15.2%	10%	11%	31%
Interstate	Recommended		10%	25%
Non-Interstate NHS	Recommended		5%	40%

Level of Travel Time Reliability (LOTTR)

Facilities	2017	2021 Recommended
Interstate	100	0
Non-Interstate NHS	95.39	90

Performance Measure Target Setting

2017 Results and WYDOT Targets

	2017 Results			Targets
	Casper	Cheyenne	WYDOT	WYDOT
Interstate pavements in good condition	50.5%	21.4%	47.5%	$\geq 40\%$
Interstate pavements in poor condition	4%	0.5%	0.4%	$\leq 5\%$
Non-Interstate NHS pavements in good condition	15.2%	12%	46.5%	$\geq 40\%$
Non-Interstate NHS pavements in poor condition	10%	17.4%	1.1%	$\leq 10\%$
NHS bridges in good condition (by deck area)	17.86%	14.9%	22.1%	$\geq 10\%$
NHS bridges in poor condition (by deck area)	38.39%	4.64%	8.1%	$\leq 10\%$
Percentage of Interstate person-miles traveled that are reliable	100%	99.79%	99.99%	$\geq 96\%$
Percentage of non-Interstate NHS person-miles traveled that are reliable	95.39%	90.71%	90.55%	$\geq 88\%$

➤ WYDOT will provide the data and results for the Travel Time Reliability measure

**Summary of Anticipated Expenses, Revenues and Subsidies for
City of Casper Swimming Pools**

Prepared October 2018

Facility	Expenses*	Revenues**	Subsidy Needed w/Existing Fees
Marion Kreiner Pool	\$25,000	\$2,500	\$22,500
Mike Sedar Pool	\$123,000	\$122,800	\$200
Paradise Valley Pool	\$66,000	\$23,200	\$42,800
Washington Park Pool	\$30,500	\$12,000	\$18,500
TOTAL	\$244,500	\$160,500	\$84,000

*Expenses include all utilities, pool chemicals and staff

**Revenues includes admissions, concessions and goods, and locker rentals



FY 2018 Specific Entity and One Cent Quarterly Report

Please file this form at the conclusion of the quarter. Failure to complete and send in this form could result in a denial of payment for any current or future funding.

Organization: The Science Zone_____ Program/ Event: _N/A_____			
Contact Person: _Steven Schnell_____		Phone Number: (307) 473-9663_____	Date: 10/1/18_____
Please Select One:			
1 st Quarter X_____	2 nd Quarter_____	3 rd Quarter_____	4 th Quarter_____

1. Mission

Please state the agency's mission/vision:

The Science Zone exists to inspire the mind, to delight the senses and to ignite a passion for the technical arts and sciences.

2. Financial Information

Please attach a one (1) page summary of the revenue and expenses for this event. **Please include the amount you were allocated from One Cent funding or General Fund Agency funding. \$0.00**

3. Program significance

- Using bullets describe the individuals who are the focus of your work and are influenced by your activities.
- What impact did the program have on the specified target population and community?
- Have there been significant trends over the past months regarding your target population?

4. Results

- Please describe the outcomes/outputs
- Please describe the method of measurement
- Please describe the performance results

5. Program Results/Impacts (use bullets)

- Explain how much (quantity) service the program delivered
- How well (quality) the services were delivered. For example, describe how individuals were better because of the service the program delivered.
- What does your analysis of the past year's data tell you about what is happening to the impacted target population?

6. Results Analysis

- How could the program have worked better?
- How will you address this?

7. Attendance and Participation

In order to gauge the impact that your event has had on the community, it is important that we know how many people use your program. **Please fill out the information in the box on the opposite side of this page.** If you intend to use a counting method that is not listed, then please contact Fleur Tremel in the City Manager's Office (235-8224) to inquire about pre-approval.



Attendance and Participation

Please fill in the section below as instructed on the opposite side of this page.

I can accurately count the number of people who use our program because:

- ☐ We sold tickets
- ☐ We took a turnstile count or counted people as they came in
- ☐ We conducted an organized head count
- ☐ All participants were registered
- ☐ We used sign-in sheets
- ☐ We used another method that was pre-approved by the City Manager's Office



From: Rick Kaysen [mailto:rkaysen@wyomuni.org]
Sent: Thursday, September 20, 2018 1:58 PM
Subject: FW: What The Ninth Circuit's Camping Ruling Means for Housing First Strategies in Cities

Please share with members of your applicable teams as well as your city/town attorney.
This will also be sent to Clerks/Treasurers—sorry for possible duplicate emails.

Rick Kaysen, Executive Director
Wyoming Association of Municipalities
315 West 27th Street
Cheyenne, WY 82001
307-632-0398
rkaysen@wyomuni.org
www.wyomuni.org

"Communities that don't matter, don't exist."

From: Soronen, Lisa <lsoronen@sso.org>
Sent: Thursday, September 20, 2018 1:27 PM
To: nlc-smllc@connectedcommunity.org
Cc: Elisha Harig-Blaine <harig-blaine@nlc.org>
Subject: What The Ninth Circuit's Camping Ruling Means for Housing First Strategies in Cities

Hi all: When things were slow (before the Justice Kavanaugh became headline news all day every day) Elisha Harig-Blaine of NLC and I wrote this [blog](#) posting about a recent Ninth Circuit decision regarding cities citing person who are homeless for sleeping in public spaces when they have nowhere else to go. Elisha harig-blaine@nlc.org is a great resource on housing issues. Feel free to share this posting.

As cities continue to determine what they can do to address the housing needs of people experiencing homelessness, now is the time to be mindful of a recent legal decision — especially if your city is located in the Ninth Circuit (which includes Alaska, Arizona, California, Hawaii, Idaho, Montana, Nevada, Oregon, and Washington).

In [Martin v. City of Boise](#), the Ninth Circuit held that if a person experiencing homelessness has no option of sleeping indoors, a city cannot cite him or her for violating an ordinance disallowing sleeping outside in a public space.

While the letter of this decision has specific legal implications, the spirit of the decision falls in line with a [Housing First](#) strategy. For more than a decade, federal partners, led by the U.S. Interagency Council on Homelessness, have worked with communities to prioritize placing people experiencing homelessness into housing as rapidly as possible and providing the necessary supportive services to successfully maintain housing.

Studies of the Housing First strategy have shown it can [minimize the human and financial costs of homelessness](#). However, fines and fees related to citations under anti-camping ordinances can have the unintended consequence of making it more difficult for people experiencing homelessness to secure housing.

The City of Boise, Idaho adopted a camping ordinance and a disorderly conduct ordinance which made it a misdemeanor to camp or sleep on the streets, sidewalks, parks, or public places. Boise has a significant homeless population and three homeless shelters run by private, nonprofit organizations. While one of the shelters never turns people away for lack of space it does refuse to shelter homeless people who exhaust the number of days allotted by the facilities.

One of the plaintiffs in this case was cited after he reached the shelter's 17-day limit for male guests. To continue staying he would have had to join the Discipleship Program, which he declined to do because of his religious beliefs. **The Ninth Circuit concluded the First Amendment's Establishment Clause** prevents a city from coercing a homeless person to enroll in a religious-based program at a homeless shelter.

Plaintiffs argued, and the Ninth Circuit agreed, that enforcing a statute prohibiting sleeping outside in public spaces against individuals experiencing homelessness with no access to alternative shelter violates the Eighth **Amendment's prohibition against cruel and unusual punishment. In *Robinson v. California* (1962) the Supreme Court struck down a California statute criminalizing narcotic addiction because it made a disease a criminal offense. In a later decision five Justices gleaned from *Robinson* the principle that “the Eighth Amendment prohibits the state from punishing an involuntary act or condition if it is the unavoidable consequence of one's status or being.”**

According to the Ninth Circuit, “[t]his principle compels the conclusion that the Eighth Amendment prohibits the imposition of criminal penalties for sitting, sleeping, or lying outside on public property for homeless individuals who cannot obtain shelter.” In other words, just as a city may not criminalized being homeless in a public place it also may not “criminalize conduct that is an unavoidable consequence of being homeless — namely sitting, lying, or sleeping on the streets.”

The court went to some length to explain how its holding is narrow. **Specifically, “we in no way dictate to the City that it must provide sufficient**

shelter for the homeless, or allow anyone who wishes to sit, lie, or sleep on the **streets . . . at any time and at any place.”** The court also stated that its holding does not apply to those who can pay for temporary housing or have free housing available to them and choose not to use it. The court further **explained: “Even where shelter is unavailable, an ordinance prohibiting sitting, lying, or sleeping outside at particular times or in particular locations might well be constitutionally permissible. So, too, might an ordinance barring the obstruction of public rights of way or the erection of certain structures.”**

The Ninth Circuit decision is only binding law on the states in the Ninth Circuit. Notably however, it appears to be the first federal court of appeals holding that the Eighth Amendment prohibits criminalizing people experiencing homelessness for sleeping outdoors, on public property, where no beds are available at homeless shelters. In 2000 in *Joel v. City of Orlando*, the Eleventh Circuit upheld an anti-**camping ordinance similar to Boise’s** against an Eighth Amendment challenge. In *Joel*, however, the City presented unrefuted evidence that the homeless shelters in Orlando had never reached capacity. Also in the 1990s, federal district courts in Texas and Florida held that sleeping in public ordinances as applied against people experiencing homelessness were unconstitutional.

[*Martin v. City of Boise*](#) **doesn’t require cities to do anything; instead it** requires cities in the Ninth Circuit not do something—arrest people experiencing homelessness for sleeping outside in public spaces when they have nowhere else to go. The case also highlights a problem that many cities have—inadequate beds for people experiencing homelessness in non-coercive environments. If cities could help solve this problem, arresting people for **sleeping outside wouldn’t even be necessary.**

As cities continue to grapple with the byproduct of our nation’s housing affordability crisis, local leaders can use this ruling as a chance to engage residents and key stakeholders about what cities can and cannot do to address homelessness. While there are no easy answers, city officials can use this opportunity to underscore the importance of [developing comprehensive and balanced housing strategies](#) so that all residents can have a home.

To date, more than 500 local elected officials have committed to making homelessness rare, brief, and one-time, beginning with our Veterans through the [Mayors Challenge to End Veteran Homelessness](#). While [65 communities across 33 states have achieved the goal of the Mayors Challenge](#), cities will

need additional resources from federal partners to sustain this progress and expand it to other homeless subpopulations, such as the chronically homeless.

In recognition of this fact, NLC, in partnership with the [Mayor's and CEOs for US Housing Investment campaign](#) and the [Opportunity Starts at Home campaign](#), has endorsed a bill to create a bipartisan affordable housing task force to better understand and **respond to America's affordable housing crisis**. Senators Todd Young (R-IN), Maria Cantwell (D-WA), and Angus King (I-ME), along with Senators Dean Heller (R-NV), Tim Kaine (D-VA), Doug Jones (D-AL), Cory Gardner (R-CO), Marco Rubio (R-FL), and Chris Coons (D-DE) recently introduced [“The Task Force on the Impact of the Affordable Housing Crisis Act of 2018”](#) (S.3231). This is an important and momentous step for Congress to deeply study the **country's housing affordability challenges in a** bipartisan way and to jointly articulate robust solutions — and cities are ready to be part of the solutions. City leaders may take action to support the bill by clicking [here](#).

Lisa Soronen

Executive Director

State & Local Legal Center

444 North Capitol Street, N.W., Suite 515

Washington, D.C. 20001

Phone: (202) 434-4845

Fax: (202) 737-1069

Email: lsoronen@sso.org

Website: <http://www.statelocalc.org/>

Twitter: @SLLCSCOTUS

From: Rick Kaysen [mailto:rkaysen@wyomuni.org]

Sent: Wednesday, September 26, 2018 2:10 PM

Subject: FW: State League Executive Directors eNetwork : Counties, Cities Voice Concern Over FCC's Small Cell Ruling

Please see below. WAM did submit a letter to the FCC addressing Wyoming municipal concerns. Please share with your teams.

This will also be forwarded to Clerks/Treasurers, sorry for potential duplicates.

Rick Kaysen, Executive Director
Wyoming Association of Municipalities
315 West 27th Street
Cheyenne, WY 82001
307-632-0398
rkaysen@wyomuni.org
www.wyomuni.org

"Communities that don't matter, don't exist."

Hello State Leagues,

The National Association of Counties and the National League of Cities today released the following statement regarding the Federal Communications Commission's (FCC) vote on the Declaratory Ruling and Third Report and Order on state and local governance of small cell wireless infrastructure deployment.

Please find the full press release below and attached.

Let me know if you have any questions.

Lenna

FOR IMMEDIATE RELEASE

September 26, 2018

Counties, Cities Voice Concern Over FCC's Small Cell Ruling

WASHINGTON - September 26, 2018 - The National Association of Counties and the National League of Cities today released the following statement regarding the Federal Communications Commission's (FCC) vote on the Declaratory Ruling and Third Report and Order on state and local governance of small cell wireless infrastructure deployment.

"Cities and counties are strongly committed to the timely and successful deployment of 5G facilities and services throughout the nation, just as we led and supported public and private

partnerships that resulted in the successful introduction and expansion of 4G infrastructure and services.

"Today's vote, however, overlooks significant concerns from the nation's cities and counties. Over 100 local governments from 22 states filed comments in opposition to the proposed ruling during the FCC's comment period.

"The FCC's impractical actions will significantly impede local governments' ability to serve as trustees of public property, safety and well-being. The decision will transfer significant local public resources to private companies, without securing any guarantee of public benefit in return.

"Counties and cities are the stewards of substantial amounts of public rights-of-way, which many telecommunications providers use to construct their own communications networks. By narrowing the window and resources for evaluating small cell applications, the FCC is effectively hindering our ability to fulfill public health and safety responsibilities during the construction and modification of broadcasting facilities.

"Local governments share the FCC's goal of ensuring affordable broadband access for every American, regardless of their income level or address. However, today's vote applies a one-size-fits-all approach to broadband deployment that simply will not work in the vast majority of cities and counties across the country.

"With this ruling, the FCC is overlooking its overall goals to 'build on the commonsense reforms adopted in state legislatures and town councils across the country.'

"Local governments share the FCC's urgency; however, this ruling promises to force local governments to rubber-stamp small cell applications or face crippling legal recourse from providers racing to corner the 5G communications market.

"We urge the FCC to delay the rule, and we plan to support local effort to mitigate its impacts."

###

Press Contacts:

Tom Martin

National League of Cities (NLC)
202-626-3186 | martin@nlc.org

Brian Namey

National Association of Counties (NACo)
202-942-4220 | bnamey@naco.org

From: Justin Schilling [mailto:jschilling@wyomuni.org]

Sent: Wednesday, October 03, 2018 4:43 PM

Subject: FW: Strengthening Economies in Wyoming: A Forum for Coal-reliant Communities

Just got this invite from Campbell County this afternoon. Sounds like an awesome event if any of you have the opportunity to attend.

Justin Schilling
Member Services Manager
Wyoming Association of Municipalities
315 West 27th Street
Cheyenne, WY 82001
[307-632-0398](tel:307-632-0398)
jschilling@wyomuni.org
www.wyomuni.org

From: Ivy J. McGowan <IJM01@ccgov.net>

Sent: Wednesday, October 3, 2018 3:43 PM

To: Justin Schilling <jschilling@wyomuni.org>

Subject: Strengthening Economies in Wyoming: A Forum for Coal-reliant Communities

Good afternoon,

I am forwarding an invitation to an event that is occurring in Gillette next week, which may be of interest to many of the municipalities your organization works with. Though the agenda specifically mentions coal, we believe there are many topics that apply to a number of industries across Wyoming. Additionally, we feel the caliber of presenters, such as Mr. Doug Matheney, Senior Advisor to the Secretary, Office of Fuel Energy, and Ms. Anne Hazlett, Assistant to the Secretary for Rural Development, U.S. Department of Agriculture, will be of great interest to a wide variety of audiences. The event is free of charge and will have breakfast, lunch and snacks provided both days. If you have any questions, please do not hesitate to contact me. Please share with anyone you think would be interested in attending.

You Are Invited:

Campbell County is partnering with the National Association of Counties to host Strengthening Economies in Wyoming: A Forum for Coal-Reliant Communities, a free forum designed for coal-reliant counties and regions across Wyoming. This convening will bring together stakeholders from the public and private sectors for an educational and interactive gathering to share best practices, lessons learned and new opportunities to support economic diversification.

The conference will be held at the CAM-PLEX Energy Hall, October 8-9, with optional tours being offered on October 10.

The agenda contains an impressive array of presenters, from federal agencies, such as the Office of Fossil Energy and the U.S. Department of Rural Development. Various presenters from across Wyoming, including Governor Matt Mead, are also slated to cover topics of interest to Wyoming communities.

The forum will offer ample opportunity to network with peers, state and federal officials and other practitioners who are promoting economic and community development at the local, regional and state levels. All interested community stakeholders from Wyoming are welcome to attend, including county and other local officials; regional development organization staff; workforce development professionals; non-profit and philanthropic leaders; business owners; and representatives from K-12 and higher education institutions.

While this forum is encouraged for Wyoming communities economically linked to the coal industry and forum content will focus on strategies and opportunities unique to Wyoming, attendance is open to all interested energy-impacted communities across the Western region.

For more conference details, or to register, please visit, <https://www.naco.org/events/strengthening-economies-wyoming-forum-coal-reliant-communities>.

Ivy McGowan-Castleberry
Public Information Coordinator
Campbell County Commissioners Office
500 S. Gillette Ave., Suite 1100
Gillette, WY 82716
Office: (307) 687-6318
Mobile: (307) 680-6318
www.ccgov.net





CAMPBELL COUNTY/GILLETTE, WYO. | OCTOBER 8-9, 2018



Monday, October 8

CAM-PLEX Energy Hall (unless otherwise noted)

- | | |
|-----------------------|--|
| 8:00 – 8:30 am | Registration/Check-in |
| 8:30 - 9:00 am | Welcoming Remarks <ul style="list-style-type: none"> • Jack Morgan, Program Manager for Community & Economic Development, NACo • Hon. Mark A. Christensen, Chairman, Campbell County Board of Commissioners • Hon. Louise Carter-King, Mayor, City of Gillette |
| 9:00 – 9:45 am | Realities in Energy: Coal Bright Future <ul style="list-style-type: none"> • Doug Matheney, Senior Advisor to the Secretary, U.S. Department of Energy, Office of Fossil Energy |
| 9:45 – 10:30am | The Future of Coal and Implications for Campbell County and Wyoming <ul style="list-style-type: none"> • Dale Niezwaag, Vice President of Government Relations, Basin Electric Power Cooperative • Mike Easley, Chief Executive Officer, Powder River Energy Corporation • Hon. Mark Christensen, Chairman, Campbell County Board of Commissioners
(Moderator) |
| 10:30-10:45 am | Networking Break |
| 10:45—11:30am | Regulatory & Markets Update: The State of Rollback, Electricity Market Issues and Introduction to the 'Life: Powered' Initiative <ul style="list-style-type: none"> • Michael Nasi, Director, Life: Powered Initiative |

11:30 – 12:30 pm	Luncheon
12:30—1:30pm	An Overview of Economic Diversification Dr. Erik Pages, President, Entreworks Consulting
1:30 – 2:30 pm	Roadmaps to Diversification: Planning and Community Engagement Perspectives from Montana <ul style="list-style-type: none"> • Jim Atchison, Executive Director, Southeast Montana Development Corporation • Becky Bey, Government Relations Specialist, KLJ Engineering
2:30 – 2:45 pm	Networking Break
2:45 – 3:45 pm	Innovative Approaches to Building Prosperity in Rural America <ul style="list-style-type: none"> • Anne Hazlett, Assistant to the Secretary for Rural Development, U.S. Department of Agriculture
5:00 – 6:30 pm	Networking Reception <i>Area 59 Center for Innovation</i> <i>3207 S Douglas Hwy, Gillette, WY</i>

Tuesday, October 9
CAM-PLEX Energy Hall

7:30 – 8:00 am	Breakfast Networking
8:00 – 8:30 am	Morning Keynote: Hon. Matthew H. Mead, Governor, State of Wyoming
8:30 – 9:45 am	Building Stronger Economies in Wyoming: Spotlight on ENDOW (Economically Needed Diversity Options for Wyoming) <ul style="list-style-type: none"> • Jerimiah Rieman, Director of Economic Diversification Strategy, Office of Governor, Matthew H. Mead • Hon. Mark Christensen, Chairman, Campbell County Board of Commissioners • Hon. Michael Von Flatern, Wyoming State Senate & Chairman, Senate Committee on Minerals, Business & Economic Development • Sarah Fitz-Gerald, Industrial Development Manager, Wyoming Business Council • Chad Rupe, Wyoming State Director, USDA Rural Development

9:45 – 10:00 am	<i>Networking Break</i>
10:00 – 10:45 am	Opportunities for Advanced Coal <ul style="list-style-type: none"> • Dr. Mark Northam, Director, School of Energy Resources, University of Wyoming • Jim Ford, Vice President, Atlas Carbon • Phil Christopherson, Director, Energy Capital Economic Development(Moderator)
10:45am – 12:00pm	Serving Wyoming and the Nation Through Research Partnership <ul style="list-style-type: none"> • Dr. Mark Northam, Director, School of Energy Resources, University of Wyoming • Dr. Michael Pishko, Dean, University of Wyoming College of Engineering & Applied Sciences • Jason Begger, Executive Director, Wyoming Infrastructure Authority
12:00 – 1:00 pm	Luncheon: Campbell County Spotlight & the Importance of Commercial Air Service <ul style="list-style-type: none"> • Hon. Micky Shober, Commissioner, Campbell County • Hon. Michael Von Flatern, Wyoming State Senate & Chairman, Senate Committee on Minerals, Business & Economic Development
1:00 – 2:00 pm	Building A Skilled Workforce for the Future: Partnerships with Higher Education <ul style="list-style-type: none"> • Dr. Mark Englert, CEO, Gillette College • Paul Hladky
2:00 – 2:15 pm	Networking Break
2:15 – 3:30 pm	Wyoming For Your Tech Startup <ul style="list-style-type: none"> • David Pope, Executive Director, Wyoming Blockchain Coalition • Jerad Stack, Founding Member, Breakthrough307
3:30 – 4:30 pm	Takeaways, Concluding Thoughts & Next Steps (Facilitated by NACo)

Wednesday, October 10

Tour Day

10:00 – 10:45am	L & H Industrial
11:00am – 1:00 pm	Basin Electric's Dry Fork Station Coal-Fired Power Plant Tour

With Hosted Lunch

1:00 – 2:00 pm	Wyoming Integrated Test Center (ITC)
2:30 – 3:30 pm	Atlas Carbon

From: Justin [mailto:jschilling@wyomuni.org]
Sent: Wednesday, October 03, 2018 6:02 AM
To: Renee Jordan-Smith <rjordansmith@casperwy.gov>
Subject: Word from WAM - Thanks for Clicking!



Wyoming
Association of
Municipalities
Building Strong Communities

Word from WAM! A Weekly Message

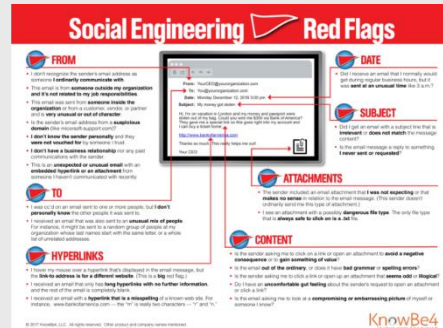
Thanks to our Directors for Attending the Fall WAM Board Meeting in Riverton on Sept. 27th



Don't Get Hooked in a Hacker's Net

How to Spot Targeted Phishing E-Mail

WAM's resident tech guru Chris Munger passed along this informational graphic with helpful hints for spotting more and more sophisticated phishing e-mail scams. Hackers are increasingly using targeted e-mail, where the attacker seems to know something about you, your organization, and your co-workers. Feel free to [print this handy reference](#) for your staff.



2019 WAM Winter Conference

Early Bird Registration Open Now!



Come join us for the WAM Winter Conference to be held
February 20-22, 2019 at Little America in Cheyenne.

[Click here to see this year's agenda](#)



**Gregg Piburn - WAM General Session Speaker
"BIG Leadership in Small Packages"**

[Click Here to Register](#)

WAM Brings Municipal Training to Your Desktop

Nearly 500 people have taken the time to learn about the administration of municipal government in Wyoming by watching our new training video series. If you're not one of them, what are you waiting for? They are available on the [WAM website](#) or via the links below.

Already watched? Then please give us your feedback [here](#).



The topics are:

- **Fundamentals of Municipal Budgeting [Click here](#)**
- **Guidelines for the Conduct of Elected Officials [Click Here](#)**
- **Basic Responsibilities of the Governing Body [Click Here](#)**
- **Ethics and Conflict of Interest [Click Here](#)**
- **Wyoming Open Meetings Law [Click Here](#)**

- **Legal Framework for Municipal Government** [Click Here](#)
- **Wyoming Public Records Act** [Click Here](#)

FALL REGION MEETINGS



The crisp mornings and cool evenings remind us that the beautiful season of Fall in Wyoming is upon us.

The final Fall Region Meeting is scheduled for the following day and location.

Region 2, Saturday, October 20, Gillette

We look forward to seeing everyone at this final regional meeting.

**WAM's Fall Workshop in Lander, WY
Online Registration Now Open**



WAM's Fall Workshop for Administrators/Manager and Finance Directors will be held October 31 - November 2, in Lander, WY.

Online Event Registration is [Available Here](#).

WAM has a group rate for lodging accommodations at The Inn at Lander. Rooms rates are ranging from \$93-\$103/night. Please call 307-332-2847 before October 19th to insure the group rate. Ask for the WAM Block.

See you in Lander!

2018 City Summit National League of Cities



Upcoming Interim Committee Meetings

LABOR

10/04/2018 - 10/05/2018 - 8:00 AM

Wyoming Oil and Gas Commission Building, 2211 King Blvd., Casper, WY

Livestream available on the Legislature's website at www.wyoleg.gov

EFFICIENCY COMMISSION

10/09/2018 - 9:00 AM

Jonah Business Center, L 54, 3001 E. Pershing Blvd., Cheyenne, WY
Livestream available on the Legislature's website at www.wyoleg.gov

FAMILY MEDICINE RESIDENCY

10/12/2018 - 8:30 AM

UW Family Medicine Clinic, 820 E. 17th St., Cheyenne, WY

Livestream available on the Legislature's website at www.wyoleg.gov

CAPITAL RESTORATION SUBCOMMITTEE

10/16/2018 - 10:00 AM

Jonah Business Center, L 51, 3001 E. Pershing Blvd., Cheyenne, WY

Livestream available on the Legislature's website at www.wyoleg.gov

CAPITAL BUILDING RESTORATION

10/17/2018 - 9:00 AM

Jonah Business Center, L 54, 3001 E. Pershing Blvd., Cheyenne, WY

Livestream available on the Legislature's website at www.wyoleg.gov

UNIVERSITY OF WYOMING HOUSING

10/18/2018 - 9:00 AM

UW Rochelle Gateway Center, 222 S. 22nd St., Laramie, WY

Livestream available on the Legislature's website at www.wyoleg.gov

TRANSPORTATION

10/22/2018 - 10/23/2018 - 8:00 AM

Wyoming Oil and Gas Commission Building, RM 129, 2211 King Blvd., Casper, WY

Livestream available on the Legislature's website at www.wyoleg.gov

APPROPRIATIONS

10/24/2018 - 10/25/2018 - 8:00 AM

Wyoming Pioneer Home, Yellowstone Basement, 141 Pioneer Home Dr., Thermopolis, WY

Livestream available on the Legislature's website at www.wyoleg.gov

SCHOOL FACILITIES

10/26/2018 - 8:30 AM

Wyoming Oil and Gas Commission Building, RM 129, 2211 King Blvd., Casper, WY

Livestream available on the Legislature's website at www.wyoleg.gov



One Call of Wyoming

Proudly supporting
Wyoming's
cities and towns

Business Council Launches Applications for Startup Grants

The Wyoming Business Council launched applications today for two new grant programs aimed at helping startups in Wyoming thrive.

The programs are an outcome of economic diversification legislation passed in the 2018 Wyoming legislature, one of several bills proposed based on recommendations of the ENDOW (Economically Needed Diversification Opportunities for Wyoming) executive council. They aim to build Wyoming's entrepreneurial ecosystem and achieve goals established in ENDOW's 20-year diversification plan, specifically:

- For \$1 billion in follow-on private venture funding to be invested in Wyoming-based startups
- To create 5,000 new jobs in Wyoming-based startups
- To originate more than 1,000 businesses in Wyoming accelerators, incubators, co-working spaces or maker spaces with a 75 percent in-state retention rate
- To close venture capital deals at a rate of 15 or more per year

The first program is Kickstart:Wyoming, which provides \$5,000-\$50,000 grants to Wyoming startups with less than 50 employees who have committed to maintaining a meaningful nexus to Wyoming. Companies must also have potential to provide an economic return to the state of Wyoming through job creation, expanded tax base and diversification of the state's economy.

The second is the SBIR Phase I and II matching program, which provides matching funds for Wyoming companies who receive federal funds through the Small Business Innovation Research (SBIR) or Small Business Technology Transfer (STTR) programs, intended to help small businesses conduct research and development (R&D) in specific areas defined by federal agencies with potential for commercialization.

Both programs are targeted toward high-growth-potential companies with a globally unique concept, scalable product and business model, and a large market.

"Entrepreneurs are the best job creators out there – they employ more than 50 percent of the private workforce, and generate more than half of the nation's GDP. Developing Wyoming's entrepreneurs is key to moving our economy forward, and these new programs will have a significant impact on the very earliest stage of entrepreneurs – to get them 'out of their garage' and help them start real business," said Jerad Stack, a serial entrepreneur and ENDOW Executive Council member. "Wyoming has a lot of room to gain on our surrounding states in terms of support for entrepreneurs, but these programs are a great step in the right direction."

Supporting entrepreneurship is a crucial element to diversifying and strengthening the Wyoming economy, added Erin Moore, Partner and CEO of Gannet Peak Technical Services and WBC board member.

“These grants are a powerful new piece of a broader ongoing effort by the Business Council and our partners statewide to serve every Wyoming entrepreneur as effectively as possible,” she said.

The Business Council Board of Directors adopted rules for the programs at its quarterly meeting in September.

The programs are being launched in beta and the Business Council welcomes suggestions for improvements to the applications or programs as they are being implemented. The first deadline for applications for both programs November 1, 2018.

For more information or to apply, visit wyomingbusiness.org/startup.

From: Rick Kaysen [mailto:rkaysen@wyomuni.org]

Sent: Tuesday, October 02, 2018 2:27 PM

Subject: FW: State League Executive Directors eNetwork : Politico: CITIES BEAT BACK SENATE 5G PLAY

More on small cell infrastructure and preemptions, please share as applicable.

This will also be forwarded to Clerks/Treasurers, sorry for duplicate emails.

Rick Kaysen, Executive Director
Wyoming Association of Municipalities
315 West 27th Street
Cheyenne, WY 82001
307-632-0398
rkaysen@wyomuni.org
www.wyomuni.org

ICYMI (Kudos to Angelina and State Leagues for our aggressive/strategic advocacy in fighting the Senate Bill. Fights not over but we are making a significant impact. Truly a team effort. THANK YOU)

From Politico: politi.co/2QIFDf8

CITIES BEAT BACK SENATE 5G PLAY - Senate Commerce Chairman [John Thune](#) (R-S.D.) during Friday's White House 5G summit plugged his STREAMLINE Small Cell Deployment Act, S. 3157, which would override local rules and limit fees for installing 5G infrastructure. But despite Thune talking it up, local officials seem to have succeeded at beating back the legislation through steady opposition - although they failed to stop last week's [FCC vote](#) approving a similar regulatory measure.

- Out of time: Opponents of the bill may have run out the clock. No hearing is scheduled, and there's scant time before this current session of Congress ends. Thune once hoped to mark up the legislation as long as 10 months ago but faced delays amid pushback from municipal, state, public power and utility groups. They negotiated with staff for months before the bill's introduction in June and offered [broad objections](#) afterward (Thune had circulated a draft version back in October 2017).

- The bigger picture: Wireless giants like AT&T and Verizon lobbied both Congress and the FCC all year to help them pre-empt local rules as a way to secure timely, cheap rollout of 5G small cell sites. **While city officials can sue the FCC for last**

week's vote (and several signal they will), legislation could be "permanently damaging," Minnesota League of Cities President Heidi Omerza [warned](#) Congress this summer.

- Other senators had signaled to Thune they were watching these cities' concerns, and by late summer Thune told John he wanted to "smooth the way" to resolve differences. Sen. [Brian Schatz](#) (D-Hawaii), his co-sponsor, also noted that amendments to the bill were inevitable. "We're trying to find out if there's a middle path," Schatz added. "The National Association of Counties, the National Conference of State Legislatures, those are organizations I want to listen to." **The National League of Cities' Angelina Panettieri counters she has a tough time envisioning any legislative compromise satisfactory to local officials given "fundamental philosophical differences" with Thune and Schatz about their more "prescriptive" approach.**

- Yet not all local officials are unified in opposition. The bill "seems extremely reasonable," Sioux Falls Mayor Paul TenHaken told John. "You have three months to rule on something like this, which I think is plenty of time." He says he'd testify if Thune holds a hearing. "This is a way for the federal government in some ways to say, hey, we're trying to help you here because trust us, in two years from now, when your neighbor 300 miles away has 5G and you don't, you're going to be losing workers, you're going to be losing business development opportunities," TenHaken said. Omerza, who is also a council member for Ely, Minn., countered that the bill would be an "unfunded mandate" stretching small-town coffers. "We're still trying to work on high-speed internet here, for goodness' sake," Omerza said in an interview. "It's very difficult to have some of these conversations when we've really been left behind."

WHITE HOUSE 5G FOCUS ON SPECTRUM - Amid [reassurances](#) from White House National Economic Council Director Larry Kudlow that the Trump administration supports a free-market, rather than nationalized, approach to 5G deployment on Friday, pressure was building on policymakers to make more midband airwaves available for the next generation of services. Both Thune and House Energy and Commerce Chairman [Greg Walden](#) called for more work on that swath of spectrum. "The United States is falling behind when it comes to midband spectrum, and that's particularly troubling because midband spectrum is crucial to the initial deployment of 5G," Thune said.

- **Pai said his agency is exploring how to repurpose midband spectrum** for wireless use. But one band - the 3.5 GHz - has been in a lengthy limbo as GOP Commissioner Mike O'Rielly reviews how best to divvy up the spectrum. O'Rielly, who attended a spectrum session at the White House event, said the commission is working aggressively on midband airwaves, but declined to preview any action on the 3.5 band. "I think it's very important to have a midband spectrum play," O'Rielly said.

MARKEY TAKES AIM AT CHARTER - New [bicameral legislation](#), [S. 3524 \(115\)](#) and [H.R. 6954 \(115\)](#), introduced last week would try to force Charter Communications to the negotiating table in Massachusetts over a dispute involving two local broadcast stations. "The cable company isn't willing to spend a nickel to maintain its customers' historical access to these local stations," Sen. [Ed Markey](#) (D-Mass.) said at a news conference Friday. "But customers are still paying plenty of nickels as cable bills go up and up and up." Charter, also known as Spectrum, disputes such characterizations and told MT it's "committed to bringing our customers the best products and programming" and is "open-minded about a solution that doesn't drive up costs or result in a negative viewing experience."

- **Rep. [Anna Eshoo](#) (D-Calif.)**, meanwhile, introduced the **TRUE Fees Act**, aimed at forcing phone, cable and broadband providers to more transparently list information on their service bills. "Today, they're sold a service for one price, only to be blindsided by higher bills at the end of the month from tacked on 'service' or 'administrative' fees," she said in a statement Friday. Public interest groups Common Cause and Public Knowledge applauded the legislation.

- **And Reps. [Brett Guthrie](#) (R-Ky.) and [Doris Matsui](#) (D-Calif.)**, co-chairs of the Congressional Spectrum Caucus, introduced the [Blockchain Promotion Act](#), [H.R. 6913 \(115\)](#), last week to direct the Commerce Department to form a working group set to make recommendations to Congress about the definition of blockchain. Matsui, you may recall, has teased the introduction of the bill for months now.

Irma Esparza Diggs
Senior Executive and Director
Federal Advocacy
National League of Cities (NLC)
202-626-3176 | diggs@nlc.org
www.nlc.org



August 31, 2018

City Manager's Office
City of Casper
200 N. David
Casper, WY 82601-1553

Dear City Manager,

Carter:

On behalf of Wyoming Food Bank of the Rockies, thank you for your generous tax-deductible gift of **\$91,475.00**.

We would also like to thank you on behalf of The Ferguson Family, who have been affected by the slow incline of the Wyoming economy. Tony has only been able to find odd jobs to help pay the household bills, this means sometimes keeping healthy and nutritious food on his family's table has been a challenge. That is where their local WFBR partnering food pantry has helped them. They are able to receive fresh produce, meat, dairy, and non-perishables to help sustain their family to the next paycheck.

"Thank you to all the donors who support WFBR and their mission. Even a small donation helps them provide meals to those in need, like my family. It makes a world of difference for us!" ~ Tony

Last year WFBR distributed more than **8.4 million meals** throughout the great state of Wyoming through our programs and partner agencies on the front lines of hunger. None of this would have been possible without your *generosity and kindness!*

Together, we can eliminate hunger in Wyoming!

Warm Regards,

Shanna Harris

Shanna Harris

Executive Director

Wyoming Food Bank of the Rockies is a 501(c)3 organization as determined by the Internal Revenue Service. Gifts are tax-deductible, EIN:45-3855680.
Please keep this for your tax records to claim your deduction.

Donor Receipt Information

Donation Date: 8/24/2018 Amount: \$91,475.00

No goods or services were provided in exchange for this donation.

For every dollar donated to WFBR 96 cents goes directly to our programs.



Please know we value your support as well as your privacy.
WFBR never sells or trades your name to any other organization.

5150 Reserve Drive * P.O. Box 1540 * Evansville WY 82636 * 307.265.2172 * 877.265.2172 * Fax 307.472.1869
www.wyomingfoodbank.org A United Way Agency